

SDSU Imperial Valley University Fee Alignment and Providing New Student Supports Fall 2021

Rationale Behind the Fee Alignment

- ▶ Responsive to the feedback from the university strategic planning process
foster an interconnected and equitable SDSU experience for our students, deepening the quality of learning inside and outside of the classroom and advancing student success
- ▶ Brings alignment of the fees and support services for all SDSU students over time
- ▶ Allows for new investments for needs of SDSU Imperial Valley
Specifically helps to bring new student life, advising, counseling, and quality of life services to the Imperial Valley
- ▶ 5-year time frame allows for phased-in approach.

Consultation and Approval

CSU and University

- ▶ SDSU is the only campus where fees were not aligned across campuses and locations
- ▶ Engaged in a process of information sharing and feedback with members of the SDSU-IV campus community
- ▶ Engaged in a consultative discussion regarding timeline and implementation for the fee alignment

Campus Engagement

- ▶ Discussions with IV administration and A.S. President
- ▶ Discussions included the following topics:
 - ▶ needs and opportunities provided by the fee alignment
 - ▶ financial impact on students and mitigation factors
 - ▶ fee alignment timeline

Minimizing the Financial Impact

- ▶ Assessment of financial aid allowances
 - ▶ Development of new financial aid and scholarship strategies that would identify funding that could be allocated to students struggling to pay tuition/fees, regardless of income-level
 - ▶ Leveraging financial resources available currently and in future years
 - ▶ #DoublePell proposal has broad bipartisan support- if approved, significant increases in awards would begin in the 2023/2024 academic year
- ▶ Fee alignment scheduled over a 5-year period
- ▶ Investments in emergency funding
 - ▶ Staffing infrastructure
 - ▶ ECRT and Financial Education
 - ▶ Food Pantry
- ▶ Securing external funds has been made a priority to support all students impacted by a financial hardship
 - ▶ Funds currently being used to support initiatives at SDSU-IV

Fee increase schedule

SDSU Imperial Valley (IV) Fees

| Mandatory Campus Fee | Fall 2020 | Fall 2021 | Fall 2022 | Fall 2023 | Fall 2024 | Fall 2025 |
|--|---------------|---------------|------------------|---------------|---------------|---------------|
| Student Body Association Fee | \$65 | \$65 | \$65 | \$65 | \$65 | \$65 |
| Student Union Fee | \$24 | \$24 | \$24 | \$24 | \$24 | \$24 |
| Health Facility Fee | \$3 | \$3 | \$3 | \$25 | \$25 | \$25 |
| Health & Wellness Fee** | \$10 | \$209 | \$209 | \$209 | \$209 | \$209 |
| Instructionally Related Activity Fee** | \$15 | \$56 | \$118.50 | \$249 | \$249 | \$249 |
| Library Service Fee | -- | -- | -- | -- | \$25 | \$25 |
| Student Success Fee** | -- | \$22 | \$72 | \$122 | \$172 | \$222 |
| Campus Fees Subtotal* | \$117* | \$379* | \$491.50* | \$694* | \$769* | \$819* |

Year One

IRA Fee

- ▶ Cross-cultural center and coordinator

Health and Wellness Fee

- ▶ Clinical therapist and clinical case manager

Student Success Fee

- ▶ Provides funding for student initiated programs

Student fees are closely monitored for compliance

Year Two

IRA Fee

- ▶ An academic success center and program coordinator

Student Success Fee

- ▶ Additional Faculty
- ▶ Provides funding for student initiated academic related programs

Student fees are closely monitored for compliance

Year Three

IRA Fee

- ▶ Intramural sports coordinator and intramural sport programming

Health Facility Fee

- ▶ Funding for the physical space that houses health and wellness services

Student Success Fee

- ▶ Additional Faculty
- ▶ Provides funding for student initiated academic related programs

Student fees are closely monitored for compliance

Year Four

Library Service Fee

- ▶ Additional staff for the library

Student Success Fee

- ▶ Provides funding for student initiated academic related programs

Student fees are closely monitored for compliance

Year Five

Student Success Fee

- ▶ Additional Faculty
- ▶ Provides funding for student initiated academic related programs

Student fees are closely monitored for compliance

University and Divisional Investments

Critical Staffing Support Beyond Positions on the Fee - \$659,152

- ▶ Dean of Students
- ▶ Student Life Coordinator
- ▶ Food Pantry Coordinator
- ▶ ECRT Coordinator
- ▶ Retention Specialist
- ▶ Dedicated Career and Veteran Services
- ▶ Academic Advisor (Lower Division Students)

Represents new funding/positions beginning in fiscal year 21/22

University and Divisional Investments

Critical Programmatic Support Beyond Fee Funding - \$717,030

- ▶ Student Life
- ▶ Retention and Advising
- ▶ Basic Needs, Food Pantry and CalFresh Enrollment
- ▶ Student Research
- ▶ Campus Security
- ▶ Shuttle Service

Represents new funding beginning in fiscal year 21/22

Questions

