Footnotes

(1) Estimated undergraduate and graduate applications for Fall 2022. Approx. 81.0% of Fall applicants came from outside San Diego County.

(2) Estimated individual headcount for Fall 2022. Budgeted Full Time Equivalent Students (FTES) is 33,707.

(3) Program total of 915 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.

(4) Estimated individual headcount for 2022/23 stateside programs. Estimated individual headcount for stateside and SDSURF programs is 11,784.

(5) GPA based on approved college prep courses.

(6) Employee data as of October 2022.

(7) Budget Changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit the Budget & Finance web site at: http://sdsu.edu/budget

(8) SD Campus Academic Year (AY)

Basic Tuition and Fees based on units:  Up to 6.0  6.1 or more

<table>
<thead>
<tr>
<th>Category</th>
<th>Up to 6.0</th>
<th>6.1 or more</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>$5,762</td>
<td>$8,174</td>
</tr>
<tr>
<td>Graduate</td>
<td>$6,596</td>
<td>$9,608</td>
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<tr>
<td>Teaching Credential Candidates</td>
<td>$6,296</td>
<td>$9,092</td>
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<tr>
<td>Doctoral (Ed.D. Program)</td>
<td>$14,270</td>
<td>$14,270</td>
</tr>
<tr>
<td>Doctoral (Physical Therapy)</td>
<td>$19,628</td>
<td>$19,628</td>
</tr>
</tbody>
</table>

(9) Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers).

(10) Includes $35.6 Revenue-based and $40.7 Cost Recovery revenues.

(11) Includes $65.5 Athletics Self-Support and $6.1 Miscellaneous Trust.

(12) Net of reimbursements to the University Operating Fund.

(13) Includes Permit and Fines & Forfeitures.

(14) Federal funding; excludes campus match.

(15) Includes federal, state and university financial aid programs (excluding loans).

(16) Includes Student Union funding.

(17) Includes cost of goods sold.

(18) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.
General Information

Enrollments (Fall 2022)
Applications\(^\text{(1)}\) .......................................................... 112,103
Enrollment\(^\text{(2)}\) ........................................................................ 36,637
Undergraduate .......................................................... 31,724
Graduate ..................................................................... 4,137
Doctoral (Program total - 915)\(^\text{(3)}\) ......................... 776
Global Campus Enrollment\(^\text{(4)}\) ............................................ 7,711

Global Campus Enrollment\(^\text{(4)}\) ............................................ 7,711
Undergraduate Student Profile (Fall 2022)
Diversity: Native American ..................................... 0.2%
African American .................................... 3.9%
Hispanic, Latino .................................... 34.7%
Asian ....................................................... 7.9%
Pacific Islander, Native Hawaiian ........... 0.2%
Filipino ..................................................... 5.4%
Multiple Ethnicities ........................................ 6.9%
White ..................................................... 34.2%
Other/Not Stated ..................................... 3.3%
International.............................................. 3.3%

Gender: Men ....................................................... 42.9%
Women .................................................. 56.9%
Non-binary .............................................. 0.2%

First Time Freshmen (Fall 2022)
Avg SAT Score .............................................................. 1,227
Avg High School GPA\(^\text{(5)}\) ........................................... 3.87

Degrees
Degree Programs (Incl. 23 Doctoral Programs) .......... 203
Degrees Granted in 2021/22 ........................................... 10,557
Bachelor's ........................................................... 8,750
Master's .......................................................... 1,650
Doctoral ........................................................... 157

Employees (Estimated Headcount)\(^\text{(6)}\) ................. 7,104
Instructional Faculty ............................................ 2,191
Staff .............................................................. 1,991
Grad Asst, Teaching Assoc and ISA .............. 1,347
Student Assistants .............................................. 1,575

Basic Tuition and Fees\(^\text{(7)}\)
SD Campus UG Resident Full-time Student Fees (AY)\(^\text{(8)}\) .............. $8,174
Basic Tuition Fee as a % of General Educational Costs ........ 35.3%
Students Receiving Financial Aid ......................... 57.0%

Budget\(^\text{(7)}\)

<table>
<thead>
<tr>
<th>Sources</th>
<th>Budget (in millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriations</td>
<td>$267.2</td>
</tr>
<tr>
<td>Tuition &amp; Fees(^\text{(9)})</td>
<td>$183.4</td>
</tr>
<tr>
<td>Student Success Fee</td>
<td>$15.7</td>
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<tr>
<td>Revenue-based/Cost Recovery(^\text{(10)})</td>
<td>$76.3</td>
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<tr>
<td>Designated Revenues(^\text{(11)(12)})</td>
<td>$71.6</td>
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<tr>
<td>Global Campus(^\text{(12)})</td>
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<tr>
<td>Housing(^\text{(12)})</td>
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<tr>
<td>Lottery Fund</td>
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<tr>
<td>Parking(^\text{(12)(13)})</td>
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<tr>
<td>Federal Work Study(^\text{(14)})</td>
<td>$1.6</td>
</tr>
<tr>
<td>Fin Aid &amp; Scholarship Disbursements to Students(^\text{(15)})</td>
<td>$63.8</td>
</tr>
</tbody>
</table>

Financial Aid & Scholarships\(^\text{(15)}\)* ................................... $167.0
*Includes amounts applied to tuition, fees, housing and direct disbursements to students.