

**Business and Financial Affairs** 

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Agnes Wong Nickerson Vice President and CFO

# **MEMORANDUM**

DATE:

December 2, 2022

TO:

Adela de la Torre

President

FROM:

Agnes Wong Nickerson

Vice President for Business and Financial Affairs & CFO

SUBJECT:

CFAC Recommendation to Implement the Student Success Fee at SDSU

Imperial Valley

The Campus Fee Advisory Committee recommends that the President approve the implementation of the mandatory Student Success Fee at SDSU Imperial Valley fee as proposed in the Fall 2022 referendum:

Shall the mandatory Student Success Fee in place at SDSU be expanded to students enrolled at SDSU Imperial Valley effective Fall 2023? The proposed fee level per semester, if this fee is approved, will be consistent with the amount charged to regularly-enrolled students at San Diego State University.

The committee voted to recommend approval of this fee increase at the CFAC meeting on December 2, 2022. Attached please find the agenda and minutes (including the referendum results) from this meeting.

Please let me know if you have any questions.

Attachments

# **Category II Fee Request**

# **December 2, 2022**

# **RECOMMENDATION**

Expand Category II Student Success Fee to students at SDSU Imperial Valley effective Fall 2023:

Category IV Fee	Fee Amount
Student Body Center Fee	\$50 (2023/24)
-	\$100 (2024/25)
	\$150 (2025/26)
	\$200 (2026/27)
	\$264 (2027/28)*

<sup>\*</sup>The fee will be increased to match the amount charged at SDSU in the 2027/28 year. After that time the fee will be adjusted annually based on the Higher Education Price Index (HEPI) and the fee will be equal at all campuses.

Approved	and a a Z	Date:	1 / 13 / 23
	Adela de la Torre		

# Results of Imperial Valley Student Success Fee Referendum:

Row Labels	Count of Q4	
No, the Student Success Fee and its benefits should NOT be applied to students at Imperial Valley	220	43.0%
Yes, the Student Success Fee and its benefits should be applied to students at Imperial Valley	292	57.0%
Grand Total	512	

## **CAMPUS FEE ADVISORY COMMITTEE**

December 2, 2022

### **MINUTES**

### **ATTENDEES**

Members:

Norma Aguilar Brandon Bartosh Sophia Koch Karen Macauley Shawki Moore

Katie Robinson Satish Sharma Amanda Wilson Meena Alexander Julieanna Gutierrez

Julieanna Gutierrez Mary Anne Kremicki Sandy Mekany Rashmi Praba

Savanna Schuermann

Robson Winter

Guests:

CoCo Bazemore Maribel Madero Crystal Little

The meeting was called to order at 11:02 A.M. by Katie Robinson, CFAC Chair.

# **Review and Approval Meeting Minutes**

Robinson asked if there were any questions or comments for last meeting's minutes before the committee moved to approve. There were none. Rashmi Praba motioned to approve. Satish Sharma seconded the motion. Meeting minutes were approved unanimously.

### Informational Items

a. None

### **Proposals**

a. None

### **Action Items**

a. Recommendation to President-Imperial Valley Student Success Fee

Robinson shared the results of the Imperial Valley Student Success Fee referendum with 57.0% voting in favor of the fee. Robinson added that per fee policy, the outcome of the fee is binding, but the Campus Fee Advisory Committee needed to formally forward to the fee results to the President. There were no questions or comments. Norma Aguilar moved to approve a recommendation to the President to approve the Imperial Valley Student Success Fee. Mary Anne Kremicki seconded the motion, and the committee approved it unanimously. Savanna Shuermann was not present for the vote but later added she did not support the fee recommendation.

b. Approve Information Pamphlet for Out of State and International Student Fee

Robinson shared that the proposed fee to be charged to non-resident students was renamed the Out of State and International Student Fee. The information pamphlet was not completely finalized, as the sponsors were waiting for final clarification from the Chancellor's Office on two of the items. CFAC is not convening again until the end of January, but the final pamphlet will need to be approved by mid-January, so it can be distributed to collect pro/con statements. It was recommended the approval be delegated to the fee sub-committee to approve in January once the final changes were confirmed. The committee did not feel comfortable delegating the approval to the sub-committee. Robinson reviewed the fee timeline to determine if it could be pushed back till after the January CFAC meeting. It was determined that if the process were pushed back a month the final decision would not be made until after cost of attendance had been shared with incoming students and they had begun making admission decisions. Robinson and Crystal Little agreed to schedule an additional meeting before the end of the semester and push the sponsors for a final draft by that meeting. Shawki Moore moved to table the item

until the next meeting. Shuermann seconded and the motion passed unanimously.

# Requests

a. None

### **New Business**

a. Brainstorm Outreach to Students

Part of the alternative consultation process is ensuring that the fee sponsors are reaching out to student groups and collecting relevant feedback. Robinson shared the draft list of student groups to coordinate presentations and asked if there were any recommendations for groups to add. Moore suggested emailing the RSO presidents to see if they had any interest. Shuermann specifically suggested the Student Sustainability Commission. Praba suggesting expanding the list to all the identity and cultural centers. Robinson requested that if anyone thought of additional student groups that they send them to her.

## **Public Comment**

a. None

Robinson adjourned the meeting at 11:56 A.M.

Reminder: Next meeting is scheduled for Friday, January 27th at 11:00 am. via Zoom.