

**President's Budget Advisory Committee**  
**Meeting Minutes**  
September 28, 2023

<b>Voting Members Present</b>	<b>Area Budget Reps Present:</b>	<b>Staff Present:</b>	<b>Guests Present:</b>
Agnes Wong Nickerson Jerry Sheehan Bann Attiq  Nola Butler-Byrd Bill Tong Hala Madanat Brittany Santos-Derieg Christy Samarkos Tarek Morsy Brian Hentschel Gustaaf Jacobs Eric Felix Mat Schulze Hung Chan	Takeshi Kobayashi Mary Anne Kremicki Crystal Little Leslie Levinson Katie Robinson Amanda Wilson Rashmi Praba David Fuhriman Satish Sharma	Nance Lakdawala	

**Voting Members Absent:**     **Area Budget Reps Absent**  
  
Adrienne Vargas

**I. Call to order**

- **Call for amendments to agenda** – Crystal Little called the meeting to order at 2:06 p.m. Crystal asked if there were any amendments to the agenda but there were none.

**II. Information Items**

- **2023/24 Budget Review and 2024/25 Outlook** –
- **Enrollment Update**

**III. Action Item**

**IV. Watch List**

- **Deferred Maintenance** – No update.

**V. New Business –**

**VI. Reminder**

- **Next Meeting Date** – Meeting adjourned at 3:00 p.m. Our next meeting will be October 12, 2023 at 2pm.