

**President’s Budget Advisory Committee**  
**Meeting Minutes**  
January 30, 2025

<b>Voting Members Present</b>	<b>Area Budget Reps Present:</b>	<b>Staff Present:</b>	<b>Guests Present:</b>
Agnes Wong Nickerson Brittany Santos-Derieg Brian Hentschel Bann Attiq Vincent Lin Hung “Leon” Chan	Crystal Little Antonio Deninno Katie Olivo Rashmi Praba Gloria Bjerke Sridhar Seshagiri Leslie Levinson Mary Anne Kremicki	Nance Lakdawala Sean Hauze	Stefan Hyman

**Voting Members Absent:**      **Area Budget Reps Absent**

Adrienne Vargas  
Mat Schulze  
Hala Madanat  
Eric Felix  
Nola Butler-Byrd  
Bill Tong  
Chris Manning  
Ed Balsdon  
James Frazee

**I. Call to order**

- **Call for amendments to agenda** – Agnes Wong Nickerson welcomed Katie Olivo back and introduced Vincent Lin who is replacing Katarina Hernandez. Agnes Wong Nickerson called the meeting to order at 2:00 p.m. She asked if there were any amendments to the agenda but there were none. Agnes said the Board of Trustees meeting occurred earlier this week and they approved the new life science building schematic, financing and naming.

**II. Information Item**

- **Enrollment Update** – Stefan Hyman gave an enrollment update (see attached). Overall, we are at record levels of enrollment and on target. We

also have a record number of students graduating on time. Stefan also talked about curriculum planning and a new alternate major option. He mentioned some university initiatives, compliance, and changes at the federal level.

- **2025/26 Budget Update** - Agnes Wong Nickerson said enrollment is a bit unclear. It depends on the compact. We have a \$375M deficit and will have to front the money for the compact for two years. There are several advocacy events coming up this spring. Agnes mentioned 1/20 American workers are CSU graduates so the state needs to invest in the CSU.

Crystal Little gave the budget update. Crystal said there have been no changes to our 2024/25 budget with divisions on target in meeting their \$10m current year reductions. Crystal reviewed the CSU five-year compact funding from the state with 2025/26 and 2026/27 being deferred to 2027/28 and the CSU 7.95% (\$375m) base reduction in 2025/26. The divisions have the responsibility to determine what they will cut. CSU advocacy will request no cuts and to restore the compact dollars. Leon Chan mentioned Sonoma State is making significant cuts to programs and personnel. They have reduced from 9,000 to 5,000 students. Brittany Santos-Derieg said there have been overall cuts in employment of 1200 employees throughout the system over the last year. Leon commented faculty are worried the same thing might happen to SDSU as Sonoma. Bann Attiq said staff are also concerned. Mary Anne Kremicki said we need to have the entire campus community band together to achieve budget reduction targets and become more efficient. Vincent asked if SDSU has to subsidize the other campuses. Brittany said yes, we receive the lowest funding per student. Our funding from the state makes up 22% of our total budget. Agnes said the CSU is looking into centralizing functions like benefits, cyber security and procurement that all campuses do. Brittany said we are also helping other campuses with how to find donors.

### **III. Action Items**

- None

### **IV. Watch List**

- None

### **V. New Business**

- None

### **VI. Reminder**

- **Next Meeting Date** – Meeting adjourned at 3:00pm. The next meeting will be on February 27, 2025, at 2pm.