

	CSU Budget Request	January Budget Proposal
Graduation Initiative 2025	\$75 million	
Employee salary and benefit increases	\$223.3 million	
Mandatory cost increases	\$40.5 million	
Senate Bill 169 State University Grant requirement	\$16.8 million	
Academic facilities and infrastructure needs	\$135 million	
2.5% enrollment growth	\$87.4 million	\$81 million
Reduce the equity divide through technology	\$75 million	
Student basic needs	\$20 million	
General operating costs		\$211.1 million
Support for foster youth students		\$12 million
Total Base Funding	\$673 million	\$304.1 million
Deferred maintenance and energy efficiency	\$1 billion	\$100 million
CSU Bakersfield Energy Innovation Center		\$83 million
University Farms		\$50 million
Total One-Time Funding	\$1 billion	\$233 million