

## Footnotes

- (1) Estimated undergraduate and graduate applications for Fall 2021. Approx. 80.0% of Fall applicants came from outside San Diego County.
- (2) Estimated individual headcount for Fall 2021. Budgeted Full Time Equivalent Students (FTES) is 32,263.
- (3) Program total of 907 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
- (4) Estimated individual headcount for 2021/22 stateside programs. Estimated individual headcount for stateside and SDSURF programs is 10,146.
- (5) GPA based on approved college prep courses.
- (6) Employee data as of October 2021.
- (7) Budget changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit the Budget & Finance web site at: <http://sdsu.edu/budget>

- (8) SD Campus Academic Year (AY)

| Basic Tuition and Fees based on units: | <u>Up to 6.0</u> | <u>6.1 or more</u> |
|--|------------------|--------------------|
| Undergraduate                          | \$5,724          | \$8,136            |
| Graduate                               | \$6,558          | \$9,570            |
| Teaching Credential Candidates         | \$6,258          | \$9,054            |
| Doctoral (Ed.D. Program)               | \$14,232         | \$14,232           |
| Doctoral (Physical Therapy)            | \$19,590         | \$19,590           |

- (9) Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers).
- (10) Includes \$28.4 Revenue-based and \$35.5 Cost Recovery revenues.
- (11) Includes \$38.6 Athletics Self-Support and \$3.7 Miscellaneous Trust.
- (12) Net of reimbursements to the University Operating Fund.
- (13) Includes Permit and Fines & Forfeitures.
- (14) Federal funding; excludes campus match.
- (15) Includes federal, state and university financial aid programs (excluding loans).
- (16) Includes Student Union funding.
- (17) Includes cost of goods sold.
- (18) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

Please see 2021/22 Budget Book on the Budget & Finance web site at:

<http://sdsu.edu/budget>



## General Information

### Enrollments (Fall 2021)

|   |         |
|---|---------|
| Applications <sup>(1)</sup> .....                   | 106,266 |
| Enrollment <sup>(2)</sup> .....                     | 35,732  |
| Undergraduate .....                                 | 30,865  |
| Graduate .....                                      | 4,096   |
| Doctoral (Program total - 907) <sup>(3)</sup> ..... | 771     |

Global Campus Enrollment<sup>(4)</sup> ..... 7,209

### Undergraduate Student Profile (Fall 2021)

|   |       |  |
|---|-------|--|
| Diversity:                              |       |  |
| Native American .....                   | 0.3%  |  |
| African American .....                  | 4.1%  |  |
| Hispanic, Latino .....                  | 33.4% |  |
| Asian .....                             | 7.7%  |  |
| Pacific Islander, Native Hawaiian ..... | 0.3%  |  |
| Filipino .....                          | 5.7%  |  |
| Multiple Ethnicities .....              | 6.8%  |  |
| White .....                             | 34.1% |  |
| Other/Not Stated .....                  | 2.8%  |  |
| International .....                     | 4.8%  |  |
| Gender:                                 |       |  |
| Men .....                               | 43.2% |  |
| Women .....                             | 56.7% |  |
| Non-binary .....                        | 0.1%  |  |

### First Time Freshmen (Fall 2021)

|  |       |
|--|-------|
| Avg SAT Score .....                      | 1,223 |
| Avg High School GPA <sup>(5)</sup> ..... | 3.82  |

### Degrees

|  |        |
|--|--------|
| Degree Programs (Incl. 23 Doctoral Programs) ..... | 204    |
| Degrees Granted in 2020/21 .....                   | 10,242 |
| Bachelor's .....                                   | 8,492  |
| Master's .....                                     | 1,610  |
| Doctoral .....                                     | 140    |

Employees (estimated headcount)<sup>(6)</sup> ..... 6,890

|   |       |
|---|-------|
| Instructional Faculty .....             | 2,111 |
| Staff .....                             | 1,914 |
| Grad Asst, Teaching Assoc and ISA ..... | 1,392 |
| Student Assistants .....                | 1,473 |

### Basic Tuition and Fees<sup>(7)</sup>

|  |         |
|--|---------|
| SD Campus UG Resident Full-time Student Fees (AV) <sup>(8)</sup> ..... | \$8,136 |
| Basic Tuition Fee as a % of General Educational Costs .....            | 42.0%   |
| Students Receiving Financial Aid .....                                 | 64.9%   |

## Budget<sup>(7)</sup>

| Sources | 2021/22<br>Budget |
|---------|-------------------|
|         | (in millions)     |

|   |                |
|---|----------------|
| State Appropriations .....  | \$227.0        |
| Tuition & Fees <sup>(9)</sup> .....                                   | \$177.8        |
| Student Success Fee .....   | \$14.5         |
| Revenue-based/Cost Recovery <sup>(10)</sup> .....                     | \$63.9         |
| <b>Sub-Total, University Operating Fund .....</b>                     | <b>\$483.2</b> |
| Designated Revenues <sup>(11) (12)</sup> .....                        | \$42.3         |
| Global Campus <sup>(12)</sup> .....                                   | \$26.5         |
| Housing <sup>(12)</sup> .....   | \$64.0         |
| Lottery Fund .....  | \$2.7          |
| Parking <sup>(12) (13)</sup> .....                                    | \$7.0          |
| Federal Work Study <sup>(14)</sup> .....                              | \$1.5          |
| Fin Aid & Scholarship Disbursements to Students <sup>(15)</sup> ..... | \$60.7         |

**Sub-Total, University Funds .....** **\$687.9**

### Auxiliary Organizations

|  |         |
|--|---------|
| Associated Students <sup>(12)(16)</sup> .....  | \$29.0  |
| Aztec Shops, Ltd. <sup>(12)(17)</sup> .....    | \$65.0  |
| The Campanile Foundation <sup>(12)</sup> ..... | \$70.9  |
| SDSU Research Foundation                       |         |
| Grants and Contracts <sup>(12)(18)</sup> ..... | \$136.2 |
| Campus Programs <sup>(12)</sup> .....          | \$12.8  |
| General Fund .....                             | \$33.1  |
| Total, SDSU Research Foundation .....          | \$182.1 |

**Sub-Total, Auxiliary Organizations .....** **\$347.0**

**TOTAL .....** **\$1,034.9**

**Financial Aid & Scholarships<sup>(15)\*</sup> .....** **\$162.0**

\*Includes amounts applied to tuition, fees, housing and direct disbursements to students.