Footnotes

- (1) Estimated undergraduate and graduate applications for Fall 2020. Approx. 78.9% of Fall applicants came from outside San Diego County.
- (2) Estimated individual headcount for Fall 2020. Budgeted Full Time Equivalent Students (FTES) is 32,573.
- ⁽³⁾ Program total of 832 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
- (4) Estimated individual headcount for 2020/21 stateside programs. Estimated individual headcount for stateside and SDSURF programs is 9,249.
- ⁽⁵⁾ GPA based on approved college prep courses.
- ⁽⁶⁾ Employee data as of October 2020.
- ⁽⁷⁾ Budget changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit the Budget & Finance web site at: http://sdsu.edu/budget
- (8) SD Campus Academic Year (AY)

Basic Tuition and Fees based on units:	<u>Up to 6.0</u>	<u>6.1 or more</u>
Undergraduate	\$5,308	\$7,720
Graduate	\$6,142	\$9,154
Teaching Credential Candidates	\$5,842	\$8,638
Doctoral (Ed.D. Program)	\$13,816	\$13,816
Doctoral (Physical Therapy)	\$19,174	\$19,174

- (9) Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers).
- (10) Includes \$23.9 Revenue-based and \$31.8 Cost Recovery revenues.
- (11) Includes \$26.8 Athletics Self-Support and \$5.4 Miscellaneous Trust.
- ⁽¹²⁾ Net of reimbursements to the University Operating Fund.
- ⁽¹³⁾ Includes Permit and Fines & Forfeitures.
- ⁽¹⁴⁾ Federal funding; excludes campus match.
- ⁽¹⁵⁾ Includes federal, state and university financial aid programs (excluding loans).
- (16) Includes Student Union funding.
- ⁽¹⁷⁾ Includes cost of goods sold.
- ⁽¹⁸⁾ Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

Please see 2020/21 Budget Book on the Budget & Finance web site at: http://sdsu.edu/budget



General Information

Enrollments (Fall 2020)

Enronno (run	<u>LOLOJ</u>		
	IS ⁽¹⁾		
Enrollment	2)	35,578	
Unde	ergraduate	i	
	uate3,781		
Doct	oral (Program total - 832) ⁽³⁾ 711		
Global Campus En	nroliment ⁽⁴⁾	6,369	
Undergraduate Student Profile (Fall 2020)			
Diversity:	Native American0.3%	1	
	African American4.4%	1	
	Hispanic, Latino33.6%	1	
	Asian	1	
	Pacific Islander, Native Hawaiian0.3%	1	
	Filipino5.8%	1	
	Multiple Ethnicities	1	
	White		
	Other/Not Stated3.3%	1	
	International4.8%		
<u> </u>			
Gender:	Men		
	Women		
	Non-binary0.1%	J.	
First Time Freshm	en (Fall 2020)		
	ore	1	
	chool GPA ⁽⁵⁾		
Degrees			
	grams (incl. 21 Doctoral Programs)		
	anted in 2019/20		
		- /	
	ated headcount) ⁽⁶⁾		
(uctional Faculty	,	
	Asst, Teaching Assoc and ISA		
	ent Assistants		
Basic Tuition and	,, , ,		
SD Campus UG Resident Full-time Student Fees (AY) ⁽⁸⁾			
Basic Tuition Fee as a % of General Educational Costs			
Students Receiving Financial Aid			
0.00011011			

Budget⁽⁷⁾

	2020/21
Sources	Budget
	(in millions)
State Appropriations	\$198.1
Tuition & Fees ⁽⁹⁾	\$178.9
Student Success Fee	\$13.8
Revenue-based/Cost Recovery ⁽¹⁰⁾	\$55.7
Sub-Total, University Operating Fund	
Designated Revenues ⁽¹¹⁾⁽¹²⁾	
Global Campus ⁽¹²⁾	
Housing ⁽¹²⁾	
Lottery Fund	
Parking ⁽¹²⁾⁽¹³⁾	\$3.3
Federal Work Study ⁽¹⁴⁾	\$1.4
Fin Aid & Scholarship Disbursements to Students ⁽¹⁵⁾	
Sub-Total, University Funds	\$594.6
Auxiliary Organizations	
Associated Students ⁽¹²⁾⁽¹⁶⁾	\$19.0
Aztec Shops, Ltd. ⁽¹²⁾⁽¹⁷⁾	
The Campanile Foundation ⁽¹²⁾	\$37.5
SDSU Research Foundation	
Grants and Contracts ⁽¹²⁾⁽¹⁸⁾	
Campus Programs ⁽¹²⁾	\$20.3
General Fund	\$30.2
Total, SDSU Research Foundation	\$161.9
Sub-Total, Auxiliary Organizations	\$264.7
TOTAL	\$859.3
SDSU Research Foundation Grants and Contracts ⁽¹²⁾⁽¹⁸⁾ Campus Programs ⁽¹²⁾ General Fund Total, SDSU Research Foundation Sub-Total, Auxiliary Organizations	\$111.4 \$20.3 \$30.2 \$161.9 \$264.7

I U IAL	
Financial Aid & Scholarships ⁽¹⁵⁾ *	\$165.1

*Includes amounts applied to tuition, fees, housing and direct disbursements to students.