Footnotes

(1) Estimated undergraduate and graduate applications for Fall 2018. Approx. 79.0% of Fall applicants came from outside San Diego County.

(2) Estimated individual headcount for Fall 2018. Budgeted Full Time Equivalent Students (FTES) is 31,416.

(3) Program total of 665 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.

(4) Estimated individual headcount for 2018/19.

(5) GPA based on approved college prep courses.

(6) Employee data as of October 2018.

(7) Budget changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit the University Update web site at: http://update.sdsu.edu/

(8) AY Basic Tuition and Fees based on units: Up to 6.0 6.1 or more
   Undergraduate $5,076 $7,488
   Graduate $5,910 $8,922
   Teaching Credential Candidates $5,610 $8,406
   Doctoral (Ed.D. Program) $13,584 $13,584
   Doctoral (Physical Therapy) $18,942 $18,942

(9) Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers).

(10) Includes $22.7 Revenue-based and $27.8 Cost Recovery revenues.


(12) Includes $36.2 Athletics Self-Support and $6.5 Special Projects.

(13) Net of reimbursements to the University Operating Fund.

(14) Federal funding; excludes campus match.

(15) Includes federal, state and university financial aid programs (excluding loans).

(16) Includes Student Center funding.

(17) Includes cost of goods sold.

(18) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

Please see 2018/19 Budget Book on the Budget & Finance web site at: http://bfa.sdsu.edu/financial/budget/genfund.aspx
### General Information

#### Enrollments (Fall 2018)
- **Applications:** 103,547
- **Enrollment:** 34,881
  - Undergraduate: 30,393
  - Graduate: 3,872
  - Doctoral (Program total - 665): 616
- **Extended Studies Enrollment:** 7,461

#### Undergraduate Student Profile (Fall 2018)
- **Diversity:**
  - Native American: 0.3%
  - African American: 3.9%
  - Hispanic, Latino: 31.2%
  - Asian: 7.2%
  - Pacific Islander, Native Hawaiian: 0.2%
  - Filipino: 6.1%
  - Multiple Ethnicities: 6.5%
  - White: 33.2%
  - Other/Not Stated: 4.1%
  - International: 7.3%
- **Gender:**
  - Men: 45.4%
  - Women: 54.6%

#### First Time Freshmen (Fall 2018)
- **Avg SAT Score:** 1205
- **Avg High School GPA:** 3.73

#### Degrees
- **Degree Programs (incl. 21 Doctoral Programs):** 194
- **Degrees Granted in 2017/18:** 9,671
  - Bachelor's: 7,784
  - Master's: 1,748
  - Doctoral: 139

#### Employees (estimated headcount)
- Instructional Faculty: 1,968
- Staff: 1,802
- Grad Asst, Teaching Assoc and ISA: 1,268
- Student Assistants: 1,456
- **Total:** 6,494

#### Basic Tuition and Fees
- **SD Campus UG Resident Full-time Student Fees (AY):** $7,488
- **Basic Tuition Fee as a % of General Educational Costs:** 43.2%
- **Students Receiving Financial Aid:** 60.0%

### Budget (2018/19)

#### Sources
- **State Appropriations:** $206.8
- **Tuition & Fees:** $175.3
- **Student Success Fee:** $13.7
- **Revenue-based/Cost Recovery:** $50.5

#### Sub-Total, University Operating Fund
- $446.3

#### Designated Revenues
- **Continuing Education Revenue Fund:** $15.9
- **Housing:** $47.3
- **Lottery Fund:** $2.5
- **Parking (Permits):** $7.5
- **Parking (Fines):** $0.6
- **Enterprise Funds/Internal Service Funds:** $0.0
- **Federal Work Study:** $1.1
- **Fin Aid & Scholarship Disbursements to Students:** $54.0

#### Sub-Total, University Funds
- $617.9

#### Auxiliary Organizations
- **Associated Students:** $27.1
- **Aztec Shops, Ltd.:** $74.7
- **The Campanile Foundation:** $45.4
- **SDSU Research Foundation**
  - Grants and Contracts: $122.8
  - Campus Programs: $18.2
  - General Fund: $30.6
- **Total, SDSU Research Foundation:** $171.6

#### Sub-Total, Auxiliary Organizations
- $318.8

#### TOTAL
- $936.7

#### Financial Aid & Scholarships
- **Includes amounts applied to tuition, fees, housing and direct disbursements to students.**
- $150.9

*Includes amounts applied to tuition, fees, housing and direct disbursements to students.