

Footnotes

- (1) Estimated undergraduate and graduate applications for Fall 2018. Approx. 79.0% of Fall applicants came from outside San Diego County.
- (2) Estimated individual headcount for Fall 2018. Budgeted Full Time Equivalent Students (FTES) is 31,416.
- (3) Program total of 665 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
- (4) Estimated individual headcount for 2018/19.
- (5) GPA based on approved college prep courses.
- (6) Employee data as of October 2018.
- (7) Budget changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit the University Update web site at: <http://update.sdsu.edu/>
- (8) AY Basic Tuition and Fees based on units:

	<u>Up to 6.0</u>	<u>6.1 or more</u>
Undergraduate	\$5,076	\$7,488
Graduate	\$5,910	\$8,922
Teaching Credential Candidates	\$5,610	\$8,406
Doctoral (Ed.D. Program)	\$13,584	\$13,584
Doctoral (Physical Therapy)	\$18,942	\$18,942
- (9) Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers).
- (10) Includes \$22.7 Revenue-based and \$27.8 Cost Recovery revenues.
- (11) Enterprise/Internal Service Funds reclassified to Cost Recovery as of July 2018.
- (12) Includes \$36.2 Athletics Self-Support and \$6.5 Special Projects.
- (13) Net of reimbursements to the University Operating Fund.
- (14) Federal funding; excludes campus match.
- (15) Includes federal, state and university financial aid programs (excluding loans).
- (16) Includes Student Center funding.
- (17) Includes cost of goods sold.
- (18) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

Please see 2018/19 Budget Book on the Budget & Finance web site at:
<http://bfa.sdsu.edu/financial/budget/genfund.aspx>



SAN DIEGO STATE
UNIVERSITY

FACTS
2018-2019



General Information

Enrollments (Fall 2018)	
Applications ⁽¹⁾	103,547
Enrollment ⁽²⁾	34,881
Undergraduate.....	30,393
Graduate	3,872
Doctoral (Program total - 665) ⁽³⁾	616
Extended Studies Enrollment⁽⁴⁾	7,461
Undergraduate Student Profile (Fall 2018)	
Diversity:	
Native American	0.3%
African American	3.9%
Hispanic, Latino.....	31.2%
Asian.....	7.2%
Pacific Islander, Native Hawaiian.....	0.2%
Filipino	6.1%
Multiple Ethnicities	6.5%
White	33.2%
Other/Not Stated.....	4.1%
International.....	7.3%
Gender:	
Men.....	45.4%
Women	54.6%
First Time Freshmen (Fall 2018)	
Avg SAT Score.....	1205
Avg High School GPA ⁽⁵⁾	3.73
Degrees	
Degree Programs (incl. 21 Doctoral Programs).....	194
Degrees Granted in 2017/18	9,671
Bachelor's.....	7,784
Master's.....	1,748
Doctoral.....	139
Employees (estimated headcount)⁽⁶⁾	6,494
Instructional Faculty	1,968
Staff	1,802
Grad Asst, Teaching Assoc and ISA.....	1,268
Student Assistants	1,456
Basic Tuition and Fees⁽⁷⁾	
SD Campus UG Resident Full-time Student Fees (AY) ⁽⁸⁾	\$7,488
Basic Tuition Fee as a % of General Educational Costs.....	43.2%
Students Receiving Financial Aid.....	60.0%

Budget⁽⁷⁾

Sources	2018/19 Budget
	(in millions)
State Appropriations	\$206.8
Tuition & Fees ⁽⁹⁾	\$175.3
Student Success Fee	\$13.7
Revenue-based/Cost Recovery ⁽¹⁰⁾⁽¹¹⁾	\$50.5
Sub-Total, University Operating Fund	\$446.3
Designated Revenues ⁽¹²⁾	\$42.7
Continuing Education Revenue Fund ⁽¹³⁾	\$15.9
Housing ⁽¹³⁾	\$47.3
Lottery Fund	\$2.5
Parking (Permits) ⁽¹³⁾	\$7.5
Parking (Fines) ⁽¹³⁾	\$0.6
Enterprise Funds/Internal Service Funds ⁽¹¹⁾	\$0.0
Federal Work Study ⁽¹⁴⁾	\$1.1
Fin Aid & Scholarship Disbursements to Students ⁽¹⁵⁾ ..	\$54.0
Sub-Total, University Funds.....	\$617.9
Auxiliary Organizations	
Associated Students ⁽¹³⁾⁽¹⁶⁾	\$27.1
Aztec Shops, Ltd. ⁽¹³⁾⁽¹⁷⁾	\$74.7
The Campanile Foundation ⁽¹³⁾	\$45.4
SDSU Research Foundation	
Grants and Contracts ⁽¹³⁾⁽¹⁸⁾	\$122.8
Campus Programs ⁽¹³⁾	\$18.2
General Fund	\$30.6
Total, SDSU Research Foundation	\$171.6
Sub-Total, Auxiliary Organizations	\$318.8
TOTAL.....	\$936.7
Financial Aid & Scholarships^{(15)*}	\$150.9

*Includes amounts applied to tuition, fees, housing and direct disbursements to students.