

## Footnotes

- (1) Estimated undergraduate and graduate applications for Fall 2017. Approx. 78.1% of Fall applicants came from outside San Diego County.
- (2) Estimated individual headcount for Fall 2017. Budgeted Full Time Equivalent Students (FTES) is 31,007.
- (3) Program total of 710 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
- (4) Estimated individual headcount for College Year (CY) 2017/18.
- (5) GPA based on approved college prep courses.
- (6) Employee data as of October 2017.
- (7) Budget changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit SDSU University Update: <http://newscenter.sdsu.edu/university-update/Default.aspx>
- (8) AY Basic Tuition and Fees based on units: Up to 6.0 6.1 or more

Undergraduate	\$5,048	\$7,460
Graduate	\$5,882	\$8,894
Teaching Credential Candidates	\$5,582	\$8,378
Doctoral (Ed.D. Program)	\$13,556	\$13,556
Doctoral (Physical Therapy)	\$18,914	\$18,914
- (9) Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers).
- (10) Includes \$21.9 Revenue-based and \$24.3 Cost Recovery revenues.
- (11) Includes \$38.3 Athletics Self-Support and \$1.2 Special Projects.
- (12) Net of reimbursements to the University Operating Fund and Internal Service Funds.
- (13) Federal funding; excludes campus match.
- (14) Includes federal, state and university financial aid programs (excluding loans).
- (15) Includes Student Center funding.
- (16) Includes cost of goods sold.
- (17) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

Please see 2017/18 Budget Book on the Budget & Finance web site at:  
<http://bfa.sdsu.edu/financial/budget/genfund.aspx>



SAN DIEGO STATE  
UNIVERSITY

## FACTS 2017-2018



## General Information

<b>Enrollments (Fall 2017)</b>	
Applications <sup>(1)</sup> .....	93,638
Enrollment <sup>(2)</sup> .....	34,828
Undergraduate.....	30,165
Graduate .....	4,043
Doctoral (Program total - 710) <sup>(3)</sup> .....	620
<b>Extended Studies Enrollment (CY)<sup>(4)</sup> .....</b>	<b>8,601</b>
<b>Undergraduate Student Profile (Fall 2017)</b>	
Diversity:	
Native American .....	0.4%
African American .....	4.0%
Hispanic, Latino.....	30.8%
Asian.....	7.2%
Pacific Islander, Native Hawaiian.....	0.2%
Filipino .....	6.1%
Multiple Ethnicities .....	6.6%
White .....	33.3%
Other/Not Stated.....	4.3%
International.....	7.1%
Gender:	
Men.....	44.9%
Women .....	55.1%

### First Time Freshmen (Fall 2017)

Avg SAT Score.....	1192
Avg High School GPA <sup>(5)</sup> .....	3.70

### Degrees

<b>Degree Programs (incl. 22 Doctoral Programs).....</b>	<b>195</b>
<b>Degrees Granted in 2016/17 .....</b>	<b>8,945</b>
Bachelor's.....	7,085
Master's.....	1,722
Doctoral.....	138

### Employees (estimated headcount)<sup>(6)</sup> .....

Instructional Faculty .....	1,862
Staff .....	1,777
Grad Asst, Teaching Assoc and ISA.....	1,304
Student Assistants .....	1,493

### Basic Tuition and Fees<sup>(7)</sup>

SD Campus UG Resident Full-time Student Fees (AY) <sup>(8)</sup> .....	\$7,460
Basic Tuition Fee as a % of general educational costs .....	45.4%
Students Receiving Financial Aid.....	58.0%

## Budget<sup>(7)</sup>

<b>Sources</b>	<b>2017/18 Budget</b>
	(in millions)
State Appropriations .....	\$190.1
Tuition & Fees <sup>(9)</sup> .....	\$166.5
Student Success Fee .....	\$13.0
Revenue-based / Cost Recovery <sup>(10)</sup> .....	\$46.2
<b>Sub-Total, University Operating Fund .....</b>	<b>\$415.8</b>
Designated Revenues <sup>(11)</sup> .....	\$39.5
Continuing Education Revenue Fund <sup>(12)</sup> .....	\$14.2
Housing <sup>(12)</sup> .....	\$45.1
Lottery Fund.....	\$2.5
Parking (Permits) <sup>(12)</sup> .....	\$7.4
Parking (Fines) <sup>(12)</sup> .....	\$0.6
Enterprise Funds/Internal Service Funds .....	\$9.2
Federal Work Study <sup>(13)</sup> .....	\$1.2
Fin Aid & Scholarship Disbursements to Students <sup>(14)</sup> ..	\$53.0
<b>Sub-Total, University Funds.....</b>	<b>\$588.5</b>
<b>Auxiliary Organizations</b>	
Associated Students <sup>(12)(15)</sup> .....	\$25.8
Aztec Shops, Ltd. <sup>(12)(16)</sup> .....	\$67.6
The Campanile Foundation <sup>(12)</sup> .....	\$45.1
SDSU Research Foundation	
Grants and Contracts <sup>(12)(17)</sup> .....	\$119.3
Campus Programs <sup>(12)</sup> .....	\$17.9
General Fund.....	\$30.0
Total, SDSU Research Foundation .....	\$167.2
<b>Sub-Total, Auxiliary Organizations .....</b>	<b>\$305.7</b>
<b>TOTAL.....</b>	<b>\$894.2</b>
<b>Financial Aid &amp; Scholarships<sup>(14)*</sup> .....</b>	<b>\$147.2</b>

\*Includes amounts applied to tuition, fees, housing and direct disbursements to students.