

Footnotes

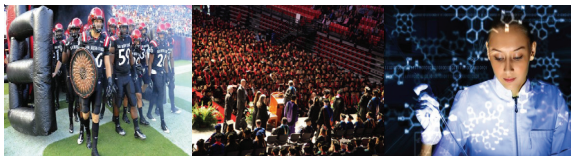
- (1) Estimated undergraduate and graduate applications for Fall 2016. Approx. 78.8% of Fall applicants came from outside San Diego County.
- (2) Estimated individual headcount for Fall 2016. Budgeted Full Time Equivalent Students (FTES) is 30,395.
- (3) Program total of 709 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
- (4) Estimated individual headcount for College Year (CY) 2016/17.
- (5) GPA based on approved college prep courses.
- (6) Employee data as of October 2016.
- (7) Budget changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit SDSU University Update: <http://newscenter.sdsu.edu/university-update/>
- (8) AY Basic Tuition and Fees based on units: Up to 6.0 6.1 or more

Undergraduate	\$4,786	\$7,084
Graduate	\$5,518	\$8,350
Teaching Credential Candidates	\$5,296	\$7,960
Doctoral (Ed.D. Program)	\$12,730	\$12,730
Doctoral (Physical Therapy)	\$17,760	\$17,760
- (9) Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers).
- (10) Includes \$21.6 Revenue-based and \$21.9 Cost Recovery revenues.
- (11) Includes \$34.7 Athletics Self-Support and \$1.1 Special Projects.
- (12) Net of reimbursements to the University Operating Fund and Internal Service Funds.
- (13) Federal funding; excludes campus match.
- (14) Includes federal, state and university financial aid programs (excluding loans).
- (15) Includes Student Center funding.
- (16) Includes cost of goods sold.
- (17) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

Please see 2016/17 Budget Book on the Budget & Finance web site at:
<http://bfa.sdsu.edu/financial/budget/budfin/>



FACTS



2016/2017

General Information

Enrollments (Fall 2016)	
Applications ⁽¹⁾	94,785
Enrollment ⁽²⁾	34,688
Undergraduate.....	29,853
Graduate	4,229
Doctoral (Program total - 709) ⁽³⁾	606
Extended Studies Enrollment (CY)	10,970
Undergraduate Student Profile (Fall 2016)	
Diversity:	
Native American	0.3%
African American	4.0%
Hispanic, Latino.....	31.0%
Asian.....	7.3%
Pacific Islander, Native Hawaiian.....	0.2%
Filipino	6.2%
Multiple Ethnicities	6.5%
White	33.1%
Other/Not Stated.....	4.4%
International.....	6.8%
Gender:	
Men.....	45.7%
Women	54.3%

First Time Freshmen (Fall 2016)

Avg SAT Score.....	1113
Avg High School GPA ⁽⁵⁾	3.67

Degrees

Degree Programs (incl. 22 Doctoral Programs).....	191
Degrees Granted in 2015/16	8,796
Bachelor's	6,840
Master's	1,814
Doctoral	142

Employees (estimated headcount) ⁽⁶⁾

Instructional Faculty.....	1,811
Staff	1,720
Grad. Asst, Teaching Assoc and ISA.....	1,314
Student Assistants	1,533

Basic Tuition and Fees⁽⁷⁾

SD Campus UG Resident Full-time Student Fees (AY)⁽⁸⁾.....	\$7,084
Basic Tuition Fee as a % of general educational costs	46.3%
Students Receiving Financial Aid.....	59.6%

Budget⁽⁷⁾

Sources	2016/17 Budget
	(in millions)
State Appropriations	\$179.5
Tuition & Fees ⁽⁹⁾	\$155.0
Student Success Fee	\$9.0
Revenue-based / Cost Recovery ⁽¹⁰⁾	\$43.5
Sub-Total, University Operating Fund	\$387.0
Designated Revenues ⁽¹¹⁾	\$35.8
Continuing Education Revenue Fund ⁽¹²⁾	\$11.3
Housing ⁽¹²⁾	\$36.8
Lottery Fund	\$2.5
Parking (Permits) ⁽¹²⁾	\$7.1
Parking (Fines) ⁽¹²⁾	\$0.7
Enterprise Funds/Internal Service Funds	\$9.0
Federal Work Study ⁽¹³⁾	\$1.2
Fin Aid & Scholarship Disbursements to Students ⁽¹⁴⁾ ..	\$55.5
Sub-Total, University Funds	\$546.9
Auxiliary Organizations	
Associated Students ⁽¹²⁾⁽¹⁵⁾	\$25.5
Aztec Shops, Ltd. ⁽¹²⁾⁽¹⁶⁾	\$64.9
The Campanile Foundation ⁽¹²⁾	\$43.0
SDSU Research Foundation	
Grants and Contracts ⁽¹²⁾⁽¹⁷⁾	\$109.1
Campus Programs ⁽¹²⁾	\$25.1
General Fund	\$28.1
Total, SDSU Research Foundation	\$162.3
Sub-Total, Auxiliary Organizations	\$295.7
TOTAL	\$842.6
Financial Aid & Scholarships^{(14)*}	\$144.5

*Includes amounts applied to tuition, fees, housing and direct disbursements to students.