

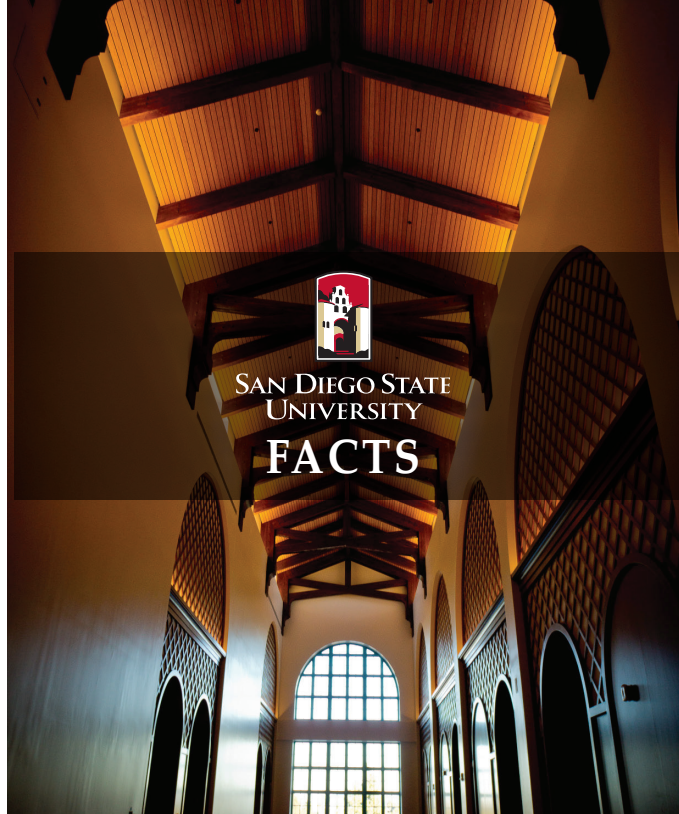
## Footnotes

- (1) Estimated undergraduate and graduate applications for 2015/16. Approx. 78.7% of Fall applicants came from outside San Diego County.
- (2) Annualized estimate of College Year (CY) individual headcount for 2015/16. Budgeted Full Time Equivalent Students (FTES) is 29,470.
- (3) Program total of 698 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
- (4) Based on class enrollment, some students in multiple classes.
- (5) GPA based on approved college prep courses.
- (6) Employee data as of October 2015.
- (7) Budget changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit SDSU University Update: <http://advancement.sdsu.edu/universityupdate/index.html>
- (8) AY Basic Tuition and Fees based on units: Up to 6.0 6.1 or more

Undergraduate	\$4,678	\$6,976
Graduate	\$5,410	\$8,242
Teaching Credential Candidates	\$5,188	\$7,852
Doctoral (Ed.D. Program)	\$12,622	\$12,622
Doctoral (Physical Therapy)	\$17,652	\$17,652
- (9) Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers).
- (10) Includes \$21.7 Revenue-based and \$26.6 Cost Recovery revenues.
- (11) Includes \$35 Athletics Self-Support and \$1 Special Projects.
- (12) Net of reimbursements to the University Operating Fund and Enterprise/Internal Service Funds.
- (13) Federal funding; excludes campus match.
- (14) Includes federal, state and university financial aid programs (excluding loans).
- (15) Includes Student Center funding.
- (16) Includes cost of goods sold.
- (17) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

Please see 2015/16 Budget Book on the Budget & Finance web site at:

<http://bfa.sdsu.edu/~budfin/genfund.htm>



  
SAN DIEGO STATE  
UNIVERSITY  
**FACTS**

# 2015/2016

# General Information

## Enrollments

Applications <sup>(1)</sup> .....	95,664
<b>Individual College Year (CY) Enrollment<sup>(2)</sup> .....</b>	<b>36,160</b>
Undergraduate.....	30,842
Graduate .....	4,657
Doctoral (Program total - 698 ) <sup>(3)</sup> .....	661
<b>Extended Studies Enrollment<sup>(4)</sup> .....</b>	<b>32,500</b>

## Undergraduate Student Profile (Fall 2015)

Diversity:	Hispanic.....	30.9%
	African American .....	3.8%
	Asian .....	7.5%
	Filipino .....	6.5%
	American Indian .....	0.3%
	White .....	33.5%
	International.....	6.4%
	Other/Not Stated.....	4.7%
	Multiple Ethnicities .....	6.4%
Gender:	Men.....	45.6%
	Women.....	54.4%
	Median Age .....	22.2

## First Time Freshmen (Fall 2015)

Mean Family Income of Students Applying for Financial Aid.....	\$114,252
Mean SAT Score.....	1118
Mean High School GPA <sup>(5)</sup> .....	3.69

## Degrees

<b>Degree Programs (incl. 22 Doctoral Programs).....</b>	<b>191</b>
<b>Degrees Granted in 2014/15 .....</b>	<b>8,487</b>
Bachelor's.....	6,714
Master's.....	1,633
Doctoral.....	140

## Employees (estimated headcount) <sup>(6)</sup> .....

Instructional Faculty .....	1,739
Staff .....	1,729
Grad. Asst, Teaching Assoc and ISA.....	1,183
Student Assistants .....	1,426

## Basic Tuition and Fees<sup>(7)</sup>

<b>UG Resident Full-time Student Fees (AY)<sup>(8)</sup> .....</b>	<b>\$6,976</b>
<b>Basic Tuition Fee as a % of general educational costs .....</b>	<b>48.2%</b>

# Budget<sup>(7)</sup>

## Sources

**2015/16  
Budget**

(in millions)

State Appropriations .....	\$165.8
Tuition & Fees <sup>(9)</sup> .....	\$151.7
Student Success Fee .....	\$6.0
Revenue-based / Cost Recovery <sup>(10)</sup> .....	\$48.3
<b>Sub-Total, University Operating Fund .....</b>	<b>\$371.8</b>
Designated Revenues <sup>(11)</sup> .....	\$36.0
Continuing Education Revenue Fund <sup>(12)</sup> .....	\$11.1
Housing <sup>(12)</sup> .....	\$34.3
Lottery Fund.....	\$2.5
Parking (Permits) <sup>(12)</sup> .....	\$6.7
Parking (Fines) <sup>(12)</sup> .....	\$0.8
Enterprise Funds/Internal Service Funds .....	\$7.6
Federal Work Study <sup>(13)</sup> .....	\$1.1
Fin Aid & Scholarship Disbursements to Students <sup>(14)</sup> ..	\$55.5

**Sub-Total, University Funds .....** **\$527.4**

## Auxiliary Organizations

Associated Students <sup>(12)(15)</sup> .....	\$24.3
Aztec Shops, Ltd. <sup>(12)(16)</sup> .....	\$64.6
The Campanile Foundation <sup>(12)</sup> .....	\$42.1
SDSU Research Foundation	
Grants and Contracts <sup>(12)(17)</sup> .....	\$104.2
Campus Programs <sup>(12)</sup> .....	\$21.2
General Fund.....	\$27.9
Total, SDSU Research Foundation .....	\$153.3

**Sub-Total, Auxiliary Organizations .....** **\$284.3**

**TOTAL .....** **\$811.7**

**Financial Aid & Scholarships<sup>(14)\*</sup> .....** **\$144.0**

\*Includes amounts applied to tuition, fees, housing and direct disbursements to students.