

San Diego State University
University Funds held at SDSU Research Foundation

FY 2015/16 Expense Projection by Fund Type

	General Research Support (2 Ledger)	Sponsored Research (5 Ledger)	Campus & Community Funds (9 Ledger)	The Campanile Foundation (C Ledger)	Scholarships (A Ledger)	Total
<u>SDSU Division/College</u>	FY 2015/16 Expense Projection	FY 2015/16 Expense Projection	FY 2015/16 Expense Projection	FY 2015/16 Expense Projection	FY 2015/16 Expense Projection	FY 2015/16 Expense Projection
Academic Affairs	292	416,604	322,639	640,427	470,818	1,850,780
Grad/Research Affairs	5,784	1,604,000	182,327	509,114	55,688	2,356,912
Imperial Valley Campus	7,978	1,060,386	50,965	19,610	123,214	1,262,153
College of Arts & Letters	291,147	4,328,109	394,670	1,264,920	464,890	6,743,735
College of Business Admin	5,291	1,202,378	314,882	1,789,123	148,781	3,460,454
College of Education	39,500	14,748,703	763,331	429,517	197,853	16,178,903
College of Engineering	206,708	3,471,356	770,120	602,333	156,177	5,206,695
College of Extended Studies		965	17,942,448	27,649		17,971,062
College of Hlth & Hum Serv	729,395	24,872,986	3,590,836	235,646	280,911	29,709,773
College of PSFA	25,766	931,915	321,665	1,534,058	366,814	3,180,218
College of Sciences	1,147,788	27,178,852	866,827	393,762	391,833	29,979,061
KPBS		4,139,886	17,827,564			21,967,451
Office of the President / Diversity & Equity			15,058	10,229	1,114	26,401
Student Affairs		343,817	758,089	161,604	5,322,076	6,585,586
Business & Financial Affairs		75,044	22,499	29,823		127,366
Athletics			2,174,505	10,325,916	165,423	12,665,845
Univ Relations & Development				3,472,644	1,562,372	5,035,016
SDSU Affiliated Projects		6,538,460	86,352	6,110		6,630,922
Total	2,459,649	90,913,460	46,404,776	21,452,483	9,707,964	170,938,332

San Diego State University
University Funds held at SDSU Research Foundation

FY 2014/15 Expense by Fund Type

	General Research Support (2 Ledger)	Sponsored Research (5 Ledger)	Campus & Community Funds (9 Ledger)	The Campanile Foundation (C Ledger)	Scholarships (A Ledger)	Total
<u>SDSU Division/College</u>	FY 2014/15 Expense	FY 2014/15 Expense	FY 2014/15 Expense	FY 2014/15 Expense	FY 2014/15 Expense	FY 2014/15 Expense
Academic Affairs	205,970	431,173	334,225	799,253	422,728	2,193,348
Grad/Research Affairs	134,732	1,660,092	188,874	635,374	50,000	2,669,072
Imperial Valley Campus	12,868	1,097,468	52,795	24,474	110,629	1,298,233
College of Arts & Letters	271,689	4,479,463	408,842	1,578,621	417,405	7,156,020
College of Business Admin	51,808	1,244,425	326,189	2,232,826	133,584	3,988,832
College of Education	33,955	15,264,468	790,741	536,037	177,644	16,802,844
College of Engineering	153,279	3,592,750	797,775	751,712	140,225	5,435,740
College of Extended Studies		999	18,586,739	34,505		18,622,244
College of Hlth & Hum Serv	749,985	25,742,799	3,719,779	294,086	252,218	30,758,866
College of PSFA	40,869	964,504	333,215	1,914,505	329,347	3,582,440
College of Sciences	1,257,975	28,129,302	897,954	491,415	351,810	31,128,455
KPBS		4,284,659	18,467,730			22,752,389
Office of the President / Diversity & Equity	64,716		15,599	12,766	1,000	94,080
Student Affairs	18,631	355,840	785,312	201,682	4,778,468	6,139,933
Business & Financial Affairs	35,642	77,668	23,307	37,219		173,837
Athletics			2,252,589	12,886,748	148,527	15,287,864
Univ Relations & Development	9,593			4,333,861	1,402,788	5,746,242
SDSU Affiliated Projects		1,813,457	89,452	7,625		1,910,535
Total	3,041,711	89,139,067	48,071,115	26,772,708	8,716,373	175,740,973

San Diego State University
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FY 2014/15 Cash Balance at June 30, 2015 by Fund Type

<u>SDSU Division/College</u>	General Research Support (2 Ledger)	Campus & Community Funds (9 Ledger)	The Campanile Foundation (C Ledger)	Scholarships (A Ledger)	Total
	Cash Balance June 30, 2015	Cash Balance June 30, 2015	Cash Balance June 30, 2015	Cash Balance June 30, 2015	Cash Balance June 30, 2015
Academic Affairs	213,805	512,018	1,620,810	657,321	3,003,954
Grad/Research Affairs	605,278	204,176	425,054	121,172	1,355,679
Imperial Valley Campus	7,685	25,288	157,485	363,841	554,299
College of Arts & Letters	388,383	500,576	6,545,163	1,037,749	8,471,871
College of Business Admin	150,698	276,174	3,195,460	449,550	4,071,882
College of Education	123,481	728,696	747,523	268,557	1,868,257
College of Engineering	274,128	965,702	1,481,515	247,212	2,968,557
College of Extended Studies		34,833,225	44,939		34,878,165
College of Hlth & Hum Serv	1,745,185	1,470,131	623,343	598,774	4,437,433
College of PSFA	182,484	320,759	2,788,477	752,034	4,043,754
College of Sciences	3,099,174	1,555,468	3,014,897	868,804	8,538,344
KPBS	658,963	1,540,247		5,000	2,204,210
Office of the President / Diversity & Equity	1,676	1,738	3,686	9,684	16,784
Student Affairs	45,711	2,154,967	1,369,220	2,601,914	6,171,812
Business & Financial Affairs	108,534	100,823	35,354		244,710
Athletics		62,183	236,426	97,931	396,540
Univ Relations & Development	11,941		4,343,282	326,839	4,682,061
SDSU Affiliated Projects		395,436	29,232		424,667
Total	7,617,126	45,647,608	26,661,866	8,406,381	88,332,980