

Student Affairs

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2015-16 Budget</i>	<i>FY2014-15 Actual</i>	<i>FY2013-14 Actual</i>
OPERATING EXPENSES				
SPACE RENT		56,900	42,862	39,703
SUBTOTAL OPERATING EXPENSES		56,900	42,862	39,703
TOTAL INSTITUTIONAL		56,900	42,862	39,703
<i>TOTAL Student Affairs Division</i>	257.8	29,155,316	27,274,229	26,012,113