

Office of the President/Diversity & Equity/KPBS

OFFICE OF THE PRESIDENT

	<i>Budget Time Base</i>	<i>FY2015-16 Budget</i>	<i>FY2014-15 Actual</i>	<i>FY2013-14 Actual</i>
SALARIES				
PRESIDENT	1.0	362,000	362,000	350,004
MANAGEMENT	1.0	132,924	137,026	132,924
SUPPORT STAFF	3.0	139,472	190,962	194,018
STUDENT ASSISTANT	0.5	10,000	4,610	4,387
OVERTIME		0	351	0
TOTAL SALARIES	5.5	644,396	694,949	681,333
BENEFITS		327,478	281,097	265,320
SUBTOTAL PERSONAL SERVICES	5.5	971,874	976,046	946,652
OPERATING EXPENSES				
SUPPLIES		90,476	2,143	904
VEHICLE ALLOWANCE		12,000	12,000	12,000
OTHER		0	97,244	95,869
SUBTOTAL OPERATING EXPENSES		102,476	111,387	108,773
TOTAL OFFICE OF THE PRESIDENT	5.5	1,074,350	1,087,433	1,055,425