

Office of the President/Diversity & Equity/KPBS

KPBS

	<i>Budget Time Base</i>	<i>FY2015-16 Budget</i>	<i>FY2014-15 Actual</i>	<i>FY2013-14 Actual</i>
SALARIES				
MANAGEMENT	6.0	689,848	716,665	762,683
SUPPORT STAFF	2.0	175,919	142,203	72,648
WORK STUDY ON CAMPUS		0	7,020	7,573
TOTAL SALARIES	8.0	865,767	865,888	842,904
BENEFITS		472,311	366,681	343,477
SUBTOTAL PERSONAL SERVICES	8.0	1,338,078	1,232,569	1,186,381
TOTAL KPBS	8.0	1,338,078	1,232,569	1,186,381