

*Office of the President/Diversity & Equity/KPBS*

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DIVERSITY & EQUITY

	<i>Budget Time Base</i>	<i>FY2015-16 Budget</i>	<i>FY2014-15 Actual</i>	<i>FY2013-14 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	1.0	98,688	98,688	96,276
STUDENT ASSISTANT		0	520	0
WORK STUDY ON CAMPUS		723	645	0
<b>TOTAL SALARIES</b>	<b>1.0</b>	<b>99,411</b>	<b>99,853</b>	<b>96,276</b>
<b>BENEFITS</b>		<b>50,520</b>	<b>52,662</b>	<b>48,222</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>1.0</b>	<b>149,931</b>	<b>152,515</b>	<b>144,498</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		11,000	0	675
OTHER		0	6,301	6,784
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>11,000</b>	<b>6,301</b>	<b>7,459</b>
<b>TOTAL DIVERSITY &amp; EQUITY</b>	<b>1.0</b>	<b>160,931</b>	<b>158,817</b>	<b>151,957</b>