

Business and Financial Affairs

REAL ESTATE PLANNING & DEVELOPMENT / ASSOC VICE PRESIDENT

	<i>Budget Time Base</i>	<i>FY2015-16 Budget</i>	<i>FY2014-15 Actual</i>	<i>FY2013-14 Actual</i>
SALARIES				
MANAGEMENT	1.0	173,400	173,400	164,589
TOTAL SALARIES	1.0	173,400	173,400	164,589
BENEFITS		94,468	68,549	60,250
SUBTOTAL PERSONAL SERVICES	1.0	267,868	241,949	224,838
OPERATING EXPENSES				
SUPPLIES		25,000	250	385
OTHER		0	13,161	20,400
SUBTOTAL OPERATING EXPENSES		25,000	13,411	20,785
TOTAL REAL ESTATE PLANNING & DEVELOPMENT / ASSOC VICE PRESIDENT	1.0	292,868	255,361	245,624