

# *Athletics*

---

## INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2015-16 Budget</i>	<i>FY2014-15 Actual</i>	<i>FY2013-14 Actual</i>
<b>OPERATING EXPENSES</b>				
INSURANCE EXPENSE		307,972	297,500	0
SPACE RENT		26,352	26,352	26,352
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>334,324</b>	<b>323,852</b>	<b>26,352</b>
<b>TOTAL INSTITUTIONAL</b>		<b>334,324</b>	<b>323,852</b>	<b>26,352</b>
<b>TOTAL Athletics Division</b>	<b>33.6</b>	<b>7,900,639</b>	<b>8,452,045</b>	<b>6,678,297</b>