

Academic Affairs

SENATE

	<i>Budget Time Base</i>	<i>FY2015-16 Budget</i>	<i>FY2014-15 Actual</i>	<i>FY2013-14 Actual</i>
SALARIES				
SUPPORT STAFF	1.0	42,912	42,177	40,440
TOTAL SALARIES	1.0	42,912	42,177	40,440
BENEFITS		20,905	21,462	18,834
SUBTOTAL PERSONAL SERVICES	1.0	63,817	63,639	59,274
OPERATING EXPENSES				
SUPPLIES		1,082	81	394
EQUIPMENT		0	2,043	0
OTHER		0	10,111	17,417
SUBTOTAL OPERATING EXPENSES		1,082	12,235	17,812
TOTAL SENATE	1.0	64,899	75,875	77,086