

San Diego State University
University Funds held at SDSU Research Foundation

FY 2014/15 Expense Projection by Fund Type

100

SDSU Division/College

	General Research Support (2 Ledger)	Sponsored Research (5 Ledger)	Campus & Community Funds (9 Ledger)	The Campanile Foundation (C Ledger)	Scholarships (A Ledger)	Total
	FY 2014/15 Expense Projection	FY 2014/15 Expense Projection	FY 2014/15 Expense Projection	FY 2014/15 Expense Projection	FY 2014/15 Expense Projection	FY 2014/15 Expense Projection
Academic Affairs	2,938	2,985,926	537,011	482,406	160,834	4,169,115
Grad/Research Affairs	41,900	1,845,036	258,692	196,357	43,824	2,385,809
Imperial Valley Campus	1,109	1,101,032	81,460	21,388	84,556	1,289,545
College of Arts & Letters	207,430	3,688,223	519,355	1,317,918	249,246	5,982,172
College of Business Admin	31,901	2,908,794	280,555	2,452,409	116,030	5,789,689
College of Education	17,888	10,216,787	1,096,464	531,818	133,183	11,996,140
College of Engineering	194,754	2,909,981	762,835	823,369	104,849	4,795,789
College of Extended Studies		549,165	16,119,624			16,668,789
College of Hlth & Hum Serv	708,667	23,392,993	3,763,574	309,831	173,815	28,348,880
College of PSFA	28,657	1,010,646	194,641	1,590,854	321,705	3,146,503
College of Sciences	1,300,681	29,476,520	1,123,799	433,871	297,653	32,632,524
KPBS		3,556,913	17,644,589		2,191	21,203,694
Office of the President / Diversity & Equity			17,939	19,124		37,063
Student Affairs		402,194	1,422,275	234,029	3,663,556	5,722,054
Business & Financial Affairs			2,336,980	6,200,799	115,270	8,653,048
Athletics						0
Univ Relations & Development				4,103,179	1,064,930	5,168,108
SDSU Affiliated Projects		22,788	51,203	6,155		80,145
Total	2,535,925	84,067,000	46,210,995	18,723,506	6,531,642	158,069,067

San Diego State University
University Funds held at SDSU Research Foundation

FY 2013/14 Expense by Fund Type

	General Research Support (2 Ledger)	Sponsored Research (5 Ledger)	Campus & Community Funds (9 Ledger)	The Campanile Foundation (C Ledger)	Scholarships (A Ledger)	Total
SDSU Division/College	FY 2013/14 Expense	FY 2013/14 Expense	FY 2013/14 Expense	FY 2013/14 Expense	FY 2013/14 Expense	FY 2013/14 Expense
Academic Affairs	118,690	3,178,191	502,248	529,141	183,499	4,511,769
Grad/Research Affairs	153,855	1,963,838	241,946	215,380	50,000	2,625,019
Imperial Valley Campus	8,986	1,171,927	76,187	23,460	96,472	1,377,032
College of Arts & Letters	270,454	3,925,710	485,734	1,445,597	284,370	6,411,864
College of Business Admin	54,221	3,096,093	262,393	2,689,996	132,381	6,235,084
College of Education	23,064	10,874,650	1,025,484	583,340	151,952	12,658,490
College of Engineering	150,026	3,097,356	713,452	903,137	119,625	4,983,596
College of Extended Studies		584,526	15,076,120			15,660,646
College of Hlth & Hum Serv	854,340	24,899,278	3,519,939	339,847	198,309	29,811,714
College of PSFA	42,161	1,075,722	182,041	1,744,974	367,040	3,411,939
College of Sciences	1,403,001	31,374,526	1,051,050	475,904	339,599	34,644,080
KPBS		3,785,945	16,502,366		2,500	20,290,811
Office of the President / Diversity & Equity	47,430		16,778	20,977		85,184
Student Affairs	12,636	428,092	1,330,204	256,701	4,179,832	6,207,466
Business & Financial Affairs	44,591		32,809	10,676		88,076
Athletics			2,152,886	6,790,851	131,514	9,075,251
Univ Relations & Development	12,843			4,500,691	1,215,002	5,728,536
SDSU Affiliated Projects		24,256	47,888	6,751		78,894
Total	3,196,298	89,480,111	43,219,525	20,537,423	7,452,095	163,885,452

San Diego State University
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FY 2013/14 Cash Balance at June 30, 2014 by Fund Type

	General Research Support (2 Ledger)	Campus & Community Funds (9 Ledger)	The Campanile Foundation (C Ledger)	Scholarships (A Ledger)	Total
SDSU Division/College	Cash Balance June 30, 2014	Cash Balance June 30, 2014	Cash Balance June 30, 2014	Cash Balance June 30, 2014	Cash Balance June 30, 2014
Academic Affairs	322,329	489,809	1,488,132	686,745	2,987,015
Grad/Research Affairs	445,829	236,596	746,455	71,795	1,500,675
Imperial Valley Campus	10,499	13,752	122,134	399,499	545,884
College of Arts & Letters	419,252	320,599	4,451,392	1,046,473	6,237,715
College of Business Admin	168,411	300,497	3,758,442	409,132	4,636,481
College of Education	118,606	625,810	812,242	252,212	1,808,870
College of Engineering	225,893	727,269	1,315,391	231,039	2,499,592
College of Extended Studies		33,215,689			33,215,689
College of Hlth & Hum Serv	1,714,482	1,617,408	638,066	537,710	4,507,666
College of PSFA	170,562	370,736	2,752,031	641,281	3,934,610
College of Sciences	3,217,562	1,361,658	2,143,013	675,858	7,398,091
KPBS	658,683	1,418,713		5,000	2,082,396
Office of the President / Diversity & Equity	2,098	7,337	10,557	10,000	29,992
Student Affairs	50,343	1,882,982	1,256,296	2,641,695	5,831,315
Business & Financial Affairs	22,658	95,754	30,275		148,688
Athletics		117,671	6,181,655	89,614	6,388,940
Univ Relations & Development	5,434		5,069,914	325,565	5,400,912
SDSU Affiliated Projects		88,176	29,687		117,863
Total	7,552,641	42,890,456	30,805,680	8,023,617	89,272,394