

## University Relations and Development

### INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2014-15 Budget</i>	<i>FY2013-14 Actual</i>	<i>FY2012-13 Actual</i>
<b>BENEFITS</b>		<b>0</b>	<b>1,846</b>	<b>2,379</b>
<b>SUBTOTAL PERSONAL SERVICES</b>		<b>0</b>	<b>1,846</b>	<b>2,379</b>
<b>OPERATING EXPENSES</b>				
OTHER		990,000	0	0
SERVICES		58,500	45,801	55,567
OTHER		0	4,591	1,338,391
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>1,048,500</b>	<b>50,392</b>	<b>1,393,958</b>
<b>TOTAL NON-REVENUE-BASED INSTITUTIONAL</b>		<b>1,048,500</b>	<b>52,238</b>	<b>1,396,337</b>
<b>REVENUE-BASED</b>		<b>320,000</b>	<b>332,554</b>	<b>263,653</b>
<b>TOTAL INSTITUTIONAL</b>		<b>1,368,500</b>	<b>384,792</b>	<b>1,659,990</b>
<b>TOTAL University Relations and Development Division</b>	<b>65.4</b>	<b>7,919,205</b>	<b>8,649,970</b>	<b>7,456,888</b>