

# Office of the President/Diversity & Equity/KPBS

## 2014-15 Budget Summary

	2012-13 Actual	2013-14 Actual	2014-15 Budget						Total
			Expense	Expense	Salaries / Wages	Benefits	OEE	SubTotal	
OFFICE OF THE PRESIDENT	1,079,704	1,055,425	688,988	319,158	71,375	1,079,521	0	0	1,079,521
DIVERSITY & EQUITY	148,225	151,957	96,976	44,921	8,000	149,897	0	0	149,897
KPBS	1,149,923	1,186,381	842,768	390,392	0	1,233,160	0	0	1,233,160
<b>SubTotal</b>	<b>2,377,853</b>	<b>2,393,762</b>	<b>1,628,732</b>	<b>754,471</b>	<b>79,375</b>	<b>2,462,578</b>	<b>0</b>	<b>0</b>	<b>2,462,578</b>
INSTITUTIONAL	541,901	587,088	0	0	568,448	568,448	0	0	568,448
<b>Total</b>	<b>2,919,753</b>	<b>2,980,850</b>	<b>1,628,732</b>	<b>754,471</b>	<b>647,823</b>	<b>3,031,026</b>	<b>0</b>	<b>0</b>	<b>3,031,026</b>

(1) Cost Recovery includes associated benefits.

(2) Revenue-based benefits are included in Benefits category.