

Office of the President/Diversity & Equity/KPBS

OFFICE OF THE PRESIDENT

	<i>Budget Time Base</i>	<i>FY2014-15 Budget</i>	<i>FY2013-14 Actual</i>	<i>FY2012-13 Actual</i>
SALARIES				
PRESIDENT	1.0	350,004	350,004	350,004
MANAGEMENT	1.0	132,924	132,924	125,004
SUPPORT STAFF	4.0	198,060	194,018	206,530
STUDENT ASSISTANT	0.4	8,000	4,387	1,730
TOTAL SALARIES	6.4	688,988	681,333	683,268
BENEFITS		319,158	265,320	275,340
SUBTOTAL PERSONAL SERVICES	6.4	1,008,146	946,652	958,608
OPERATING EXPENSES				
SUPPLIES		59,375	904	765
VEHICLE ALLOWANCE		12,000	12,000	12,000
OTHER		0	95,869	81,931
SUBTOTAL OPERATING EXPENSES		71,375	108,773	94,696
TOTAL NON-REVENUE-BASED OFFICE OF THE PRESIDENT	6.4	1,079,521	1,055,425	1,053,304
COST RECOVERY		0	0	26,400
TOTAL OFFICE OF THE PRESIDENT	6.4	1,079,521	1,055,425	1,079,704