

Office of the President/Diversity & Equity/KPBS

KPBS

	<i>Budget Time Base</i>	<i>FY2014-15 Budget</i>	<i>FY2013-14 Actual</i>	<i>FY2012-13 Actual</i>
SALARIES				
MANAGEMENT	5.0	671,972	762,683	755,297
SUPPORT STAFF	3.0	170,796	72,648	71,688
OVERTIME		0	0	104
WORK STUDY ON CAMPUS		0	7,573	4,434
TOTAL SALARIES	8.0	842,768	842,904	831,523
BENEFITS		390,392	343,477	318,400
SUBTOTAL PERSONAL SERVICES	8.0	1,233,160	1,186,381	1,149,923
TOTAL KPBS	8.0	1,233,160	1,186,381	1,149,923