

Office of the President/Diversity & Equity/KPBS

DIVERSITY & EQUITY

	<i>Budget Time Base</i>	<i>FY2014-15 Budget</i>	<i>FY2013-14 Actual</i>	<i>FY2012-13 Actual</i>
SALARIES				
MANAGEMENT	1.0	96,276	96,276	95,000
WORK STUDY ON CAMPUS		700	0	331
TOTAL SALARIES	1.0	96,976	96,276	95,331
BENEFITS		44,921	48,222	46,570
SUBTOTAL PERSONAL SERVICES	1.0	141,897	144,498	141,901
OPERATING EXPENSES				
SUPPLIES		8,000	675	0
OTHER		0	6,784	6,325
SUBTOTAL OPERATING EXPENSES		8,000	7,459	6,325
TOTAL DIVERSITY & EQUITY	1.0	149,897	151,957	148,225