

## *Business and Financial Affairs*

---

### REAL ESTATE PLANNING & DEVELOPMENT / ASSOC VICE PRESIDENT (1)

	<i>Budget</i>	<i>FY2014-15</i>	<i>FY2013-14</i>	<i>FY2012-13</i>
	<i>Time Base</i>	<i>Budget</i>	<i>Actual</i>	<i>Actual</i>
<b>SALARIES</b>				
MANAGEMENT	1.0	167,208	164,589	165,000
<b>TOTAL SALARIES</b>	<b>1.0</b>	<b>167,208</b>	<b>164,589</b>	<b>165,000</b>
<b>BENEFITS</b>				
		<b>89,250</b>	<b>60,250</b>	<b>58,094</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>1.0</b>	<b>256,458</b>	<b>224,838</b>	<b>223,094</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		25,000	385	629
OTHER		0	20,400	12,709
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>25,000</b>	<b>20,785</b>	<b>13,338</b>
<b>TOTAL REAL ESTATE PLANNING &amp; DEVELOPMENT / ASSOC VICE PRESIDENT</b>	<b>1.0</b>	<b>281,458</b>	<b>245,624</b>	<b>236,433</b>

---

(1) As a result of Business & Financial Affairs' reorganization, Operations was changed to Real Estate Planning & Development.