

Business and Financial Affairs

BUSINESS OPERATIONS / ASSOC VICE PRESIDENT

	<i>Budget Time Base</i>	<i>FY2014-15 Budget</i>	<i>FY2013-14 Actual</i>	<i>FY2012-13 Actual</i>
SALARIES				
MANAGEMENT	2.0	288,552	72,138	0
SUPPORT STAFF	0.8	80,246	16,092	0
TOTAL SALARIES	2.8	368,798	88,230	0
BENEFITS				
		196,853	36,509	0
SUBTOTAL PERSONAL SERVICES	2.8	565,651	124,739	0
OPERATING EXPENSES				
SUPPLIES		15,000	1,544	0
OTHER		0	4,915	0
SUBTOTAL OPERATING EXPENSES		15,000	6,459	0
TOTAL BUSINESS OPERATIONS / ASSOC VICE PRESIDENT	2.8	580,651	131,198	0

(1) As a result of Business & Financial Affairs' reorganization, the areas of Financial Operations and Operations were divided into three areas, Business Operations, Financial Operations, and Real Estate Planning and Development. The Assoc Vice President of Business Operations is a new department/position.