

*Business and Financial Affairs*

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ADMINISTRATION/ASSOC VP AND  
EMPL RELATIONS & COMPLIANCE

	<i>Budget Time Base</i>	<i>FY2014-15 Budget</i>	<i>FY2013-14 Actual</i>	<i>FY2012-13 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	4.0	406,428	398,479	390,869
SUPPORT STAFF	0.8	32,006	17,440	0
WORK STUDY ON CAMPUS		0	1,858	1,924
<b>TOTAL SALARIES</b>	<b>4.8</b>	<b>438,434</b>	<b>417,777</b>	<b>392,792</b>
<b>BENEFITS</b>		<b>234,022</b>	<b>182,745</b>	<b>149,366</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>4.8</b>	<b>672,456</b>	<b>600,522</b>	<b>542,158</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		43,605	13,141	6,616
OTHER		0	64,377	28,596
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>43,605</b>	<b>77,518</b>	<b>35,212</b>
<b>TOTAL ADMINISTRATION/ASSOC VP AND EMPL RELATIONS &amp; COMPLIANCE</b>	<b>4.8</b>	<b>716,061</b>	<b>678,040</b>	<b>577,370</b>