

Athletics

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2014-15 Budget</i>	<i>FY2013-14 Actual</i>	<i>FY2012-13 Actual</i>
OPERATING EXPENSES				
INSURANCE EXPENSE		297,500	0	0
SPACE RENT		26,352	26,352	26,352
SUBTOTAL OPERATING EXPENSES		323,852	26,352	26,352
TOTAL INSTITUTIONAL		323,852	26,352	26,352
TOTAL Athletics Division	33.9	7,405,419	6,678,297	6,088,467