

Athletics

ATHLETICS

	<i>Budget Time Base</i>	<i>FY2014-15 Budget</i>	<i>FY2013-14 Actual</i>	<i>FY2012-13 Actual</i>
SALARIES				
ACADEMIC FACULTY	31.6	2,068,725	2,021,464	2,010,991
MANAGEMENT		0	31,251	0
SUPPORT STAFF	0.6	10,008	6,187	0
TOTAL SALARIES	32.2	2,078,733	2,058,902	2,010,991
BENEFITS		4,869,870	4,484,948	3,941,943
SUBTOTAL PERSONAL SERVICES	32.2	6,948,603	6,543,850	5,952,934
OPERATING EXPENSES				
TOTAL NON-REVENUE-BASED ATHLETICS	32.2	6,948,603	6,543,850	5,952,934
COST RECOVERY	1.7	132,964	108,095	109,181
TOTAL ATHLETICS	33.9	7,081,567	6,651,945	6,062,115