

Academic Affairs

SENATE

	<i>Budget Time Base</i>	<i>FY2014-15 Budget</i>	<i>FY2013-14 Actual</i>	<i>FY2012-13 Actual</i>
SALARIES				
SUPPORT STAFF	1.0	40,428	40,440	39,900
TOTAL SALARIES	1.0	40,428	40,440	39,900
BENEFITS				
		18,761	18,834	17,461
SUBTOTAL PERSONAL SERVICES	1.0	59,189	59,274	57,361
OPERATING EXPENSES				
SUPPLIES		1,082	394	0
OTHER		0	17,417	10,230
SUBTOTAL OPERATING EXPENSES		1,082	17,812	10,230
TOTAL SENATE	1.0	60,271	77,086	67,591