

San Diego State University
University Funds held at SDSU Research Foundation

FY 2013/14 Expense Projection by Fund Type

	General Research Support (2 Ledger)	Sponsored Research (5 Ledger)	Campus & Community Funds (9 Ledger)	The Campanile Foundation (C Ledger)	Scholarships (A Ledger)	Total
<u>SDSU Division/College</u>	FY 2013/14 Expense Projection	FY 2013/14 Expense Projection	FY 2013/14 Expense Projection	FY 2013/14 Expense Projection	FY 2013/14 Expense Projection	FY 2013/14 Expense Projection
Academic Affairs	1,980	3,554,641	360,263	354,691	124,760	4,396,335
Grad/Research Affairs	49,224	1,054,914	91,104	25,435	40,484	1,261,160
Imperial Valley Campus	686	1,429,580	45,706	32,292	75,588	1,583,851
College of Arts & Letters	226,092	3,490,044	421,727	1,008,021	247,805	5,393,689
College of Business Admin	44,752	3,637,273	355,636	1,263,261	86,554	5,387,475
College of Education	14,261	11,342,162	1,234,696	263,485	163,815	13,018,419
College of Engineering	205,501	3,027,013	393,380	989,568	104,165	4,719,627
College of Extended Studies		1,109,861	17,861,844			18,971,705
College of Hlth & Hum Serv	788,387	24,590,265	3,873,471	308,278	158,684	29,719,085
College of PSFA	22,749	784,775	348,875	1,501,234	293,435	2,951,068
College of Sciences	1,365,888	27,073,361	1,209,558	560,221	230,115	30,439,143
KPBS		3,835,277	15,918,563		4,048	19,757,888
Office of the President / Diversity & Equity			14,699	6,501		21,200
Student Affairs	364	402,397	879,483	229,907	3,387,011	4,899,163
Business & Financial Affairs			44,600	14,257		58,857
Athletics			1,965,504	4,522,616	99,507	6,587,626
Univ Relations & Development				5,727,403	1,078,638	6,806,041
SDSU Affiliated Projects			35,774	6,258		42,032
Total	2,719,884	85,331,563	45,054,883	16,813,426	6,094,609	156,014,365

San Diego State University
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FY 2012/13 Expense by Fund Type

	General Research Support (2 Ledger)	Sponsored Research (5 Ledger)	Campus & Community Funds (9 Ledger)	The Campanile Foundation (C Ledger)	Scholarships (A Ledger)	Total
<u>SDSU Division/College</u>	FY 2012/13 Expense	FY 2012/13 Expense	FY 2012/13 Expense	FY 2012/13 Expense	FY 2012/13 Expense	FY 2012/13 Expense
Academic Affairs	112,998	3,723,227	391,975	421,819	154,088	4,804,107
Grad/Research Affairs	53,473	1,104,945	99,123	30,249	50,000	1,337,790
Imperial Valley Campus	9,584	1,497,381	49,729	38,403	93,356	1,688,454
College of Arts & Letters	213,541	3,655,566	458,849	1,198,800	306,057	5,832,813
College of Business Admin	45,276	3,809,778	386,940	1,502,345	106,900	5,851,240
College of Education	44,744	11,880,086	1,343,380	313,352	202,323	13,783,885
College of Engineering	248,589	3,170,575	428,007	1,176,853	128,652	5,152,676
College of Extended Studies		1,162,498	19,434,127			20,596,625
College of Hlth & Hum Serv	1,029,070	25,756,507	4,214,432	366,623	195,986	31,562,618
College of PSFA	27,189	821,994	379,585	1,785,357	362,413	3,376,537
College of Sciences	1,850,976	28,357,368	1,316,029	666,249	284,208	32,474,830
KPBS		4,017,173	17,319,790		5,000	21,341,963
Office of the President / Diversity & Equity	43,665		15,993	7,731		67,390
Student Affairs	42,328	421,481	956,899	273,420	4,183,197	5,877,326
Business & Financial Affairs	40,630		48,526	16,955		106,111
Athletics			2,138,517	5,378,567	122,898	7,639,981
Univ Relations & Development	15,467			6,811,372	1,332,194	8,159,033
SDSU Affiliated Projects			38,923	7,442		46,365
Total	3,777,529	89,378,579	49,020,827	19,995,538	7,527,271	169,699,744

San Diego State University
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FY 2012/13 Cash Balance at June 30, 2013 by Fund Type

<u>SDSU Division/College</u>	General Research Support (2 Ledger)	Campus & Community Funds (9 Ledger)	The Campanile Foundation (C Ledger)	Scholarships (A Ledger)	Total
	Cash Balance June 30, 2013	Cash Balance June 30, 2013	Cash Balance June 30, 2013	Cash Balance June 30, 2013	Cash Balance June 30, 2013
Academic Affairs	408,316	686,573	1,041,639	450,864	2,587,393
Grad/Research Affairs	129,820	99,531	124,858	74,295	428,504
Imperial Valley Campus	13,016	70,114	93,415	327,976	504,521
College of Arts & Letters	449,547	369,961	3,307,900	930,387	5,057,795
College of Business Admin	179,379	363,765	4,652,792	272,269	5,468,205
College of Education	115,218	644,055	1,014,629	228,594	2,002,496
College of Engineering	167,674	687,079	2,035,866	170,493	3,061,112
College of Extended Studies		26,962,143			26,962,143
College of Hlth & Hum Serv	1,695,391	1,229,854	782,992	462,935	4,171,172
College of PSFA	151,568	220,931	2,731,036	630,879	3,734,414
College of Sciences	3,220,361	1,310,985	1,988,616	602,162	7,122,123
KPBS	658,353	719,179		0	1,377,532
Office of the President / Diversity & Equity	11,585	14,114	13,135		38,834
Student Affairs	48,313	2,010,225	1,480,667	2,214,658	5,753,861
Business & Financial Affairs	11,254	100,239	30,376		141,869
Athletics		115,605	1,809,159	60,769	1,985,532
Univ Relations & Development	2,006		4,151,435	335,856	4,489,296
SDSU Affiliated Projects		95,433			95,433
Total	7,261,803	35,699,785	25,258,514	6,762,136	74,982,237