

# University Relations and Development

## 2013-14 Budget Summary

	2011-12 Actual	2012-13 Actual	2013-14 Budget						Total
			Expense	Expense	Salaries / Wages	Benefits	OEE	SubTotal	
UNIVERSITY RELATIONS AND DEVELOPMENT	6,490,479	5,796,898	4,041,148	1,934,549	32,026	6,007,723	20,000	0	6,027,723
<b>SubTotal</b>	6,490,479	5,796,898	4,041,148	1,934,549	32,026	6,007,723	20,000	0	6,027,723
INSTITUTIONAL	352,313	1,659,990	0	0	1,046,000	1,046,000	0	320,000	1,366,000
<b>Total</b>	<b>6,842,792</b>	<b>7,456,888</b>	<b>4,041,148</b>	<b>1,934,549</b>	<b>1,078,026</b>	<b>7,053,723</b>	<b>20,000</b>	<b>320,000</b>	<b>7,393,723</b>

(1) Cost Recovery includes associated benefits.

(2) Revenue-based benefits are included in Benefits category.