

Student Affairs

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2013-14 Budget</i>	<i>FY2012-13 Actual</i>	<i>FY2011-12 Actual</i>
OPERATING EXPENSES				
SPACE RENT		46,810	33,607	31,536
SUBTOTAL OPERATING EXPENSES		46,810	33,607	31,536
TOTAL INSTITUTIONAL		46,810	33,607	31,536
<i>TOTAL Student Affairs Division</i>	315.9	28,014,179	25,422,439	26,602,583