The Campanile Foundation

Support Budget Presentation

		FY13-14
Income		
	Current Programs	30,000,000
	Long Term Endowments	
	Total Income	30,000,000
Uses of Income		
	Current Campus Programs	16,300,000
	Held for future Campus Programs	3,450,000
	Student Aid	7,700,000
	Fundraising Costs	2,000,000
	General Admin	550,000
	Total Current Expenses	30,000,000
	Net Investmt in Endowment for future support	
		30,000,000