SAN DIEGO STATE UNIVERSITY
University Budget (Excluding Auxiliaries)
Expenditures by Division (1)
2012/13

$480.1 M

(1) Divisional totals include University Operating Fund (including Cost Recovery & Revenue-based and Lottery budgets)
(2) Includes institutional utilities, insurance premiums and University Operating Fund financial aid (State University Grant, Educational Opportunity Program, etc.)
(3) Includes Student Health Services revenues
(4) Includes Self-Support revenues and Grant-in-Aid
(5) Excludes loans
(6) Excludes campus match