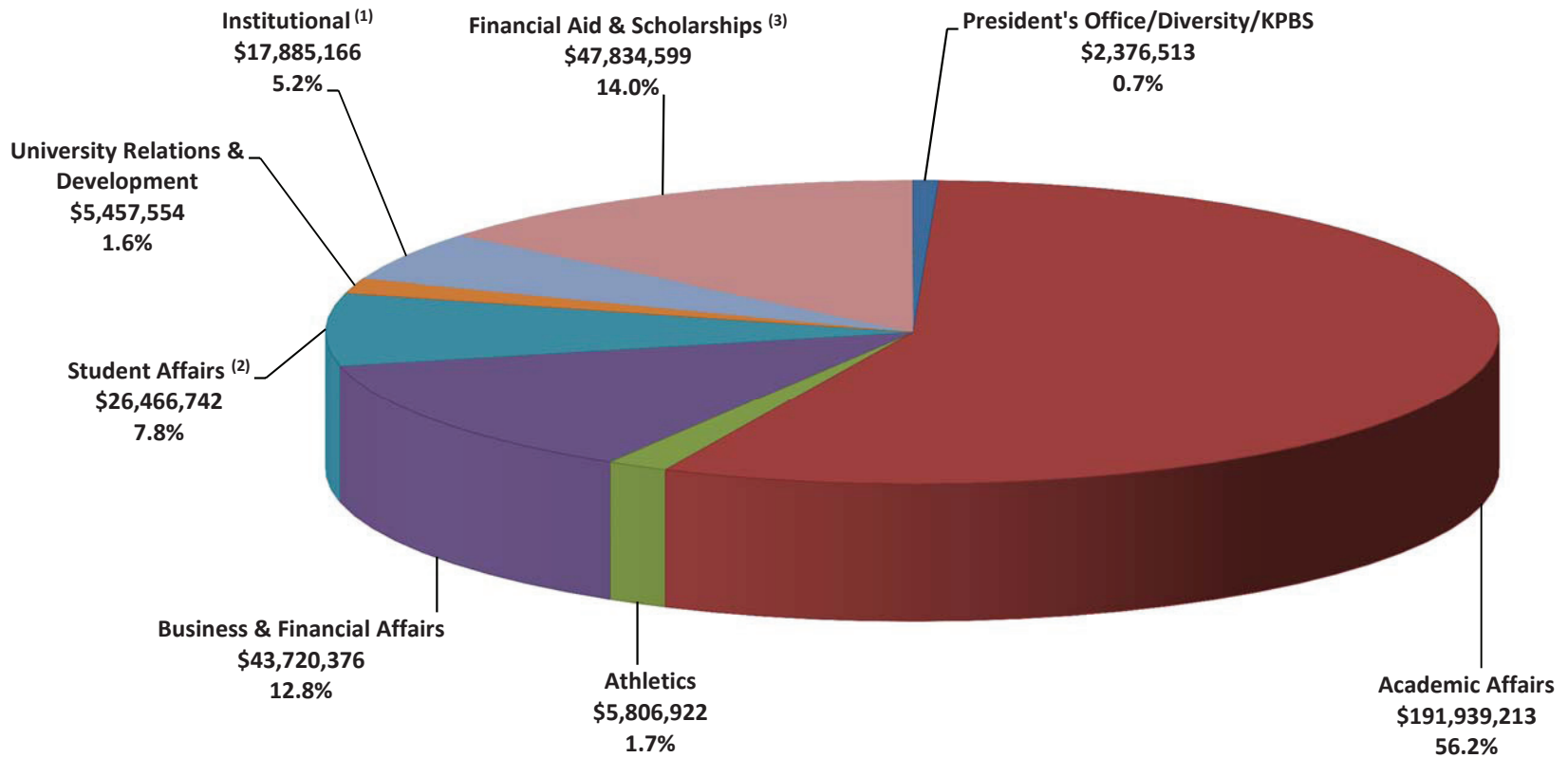


SAN DIEGO STATE UNIVERSITY

University Operating Fund Budget Expenditures by Division 2012/13

\$341,487,085



(1) Institutional utilities and insurance premiums

(2) Includes Student Health Services revenues of \$11,633,793

(3) Includes State University Grant, Educational Opportunity Program Grant, Graduate Equity Grant, Education Doctoral Grant, Doctoral of Physical Therapy Grant, Graduate Business Professional Grant (excludes Athletics Grant-in-Aid)