

Student Affairs

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2012-13 Budget</i>	<i>FY2011-12 Actual</i>	<i>FY2010-11 Actual</i>
OPERATING EXPENSES				
SPACE RENT		46,810	31,536	34,398
SUBTOTAL OPERATING EXPENSES		46,810	31,536	34,398
TOTAL INSTITUTIONAL		46,810	31,536	34,398
TOTAL Student Affairs Division	257.5	26,513,552	26,602,583	26,954,741