

**San Diego State University**  
**University Funds held at SDSU Research Foundation**

**FY 2012/13 Expense Projection by Fund Type**

	<b>General Research Support (2 Ledger)</b>	<b>Sponsored Research (5 Ledger)</b>	<b>Campus &amp; Community Funds (9 Ledger)</b>	<b>The Campanile Foundation (C Ledger)</b>	<b>Scholarships (A Ledger)</b>	<b>Total</b>
<b>SDSU Division/College</b>	<b>FY 2012/13 Expense Projection</b>	<b>FY 2012/13 Expense Projection</b>	<b>FY 2012/13 Expense Projection</b>	<b>FY 2012/13 Expense Projection</b>	<b>FY 2012/13 Expense Projection</b>	<b>FY 2012/13 Expense Projection</b>
Academic Affairs		3,955,405	408,891	354,856	201,844	4,920,996
Grad/Research Affairs	8,015	881,999	162,486	31,308	50,282	1,134,088
Imperial Valley Campus	3,846	876,332	30,683	7,631	118,371	1,036,863
College of Arts & Letters	246,411	4,640,900	502,037	1,012,480	249,392	6,651,221
College of Business Admin	135,945	3,081,240	480,858	979,720	91,522	4,769,285
College of Education	41,621	14,171,289	1,170,326	204,884	301,196	15,889,315
College of Engineering	163,179	2,705,335	450,434	943,252	86,333	4,348,533
College of Extended Studies		1,392,218	17,045,434			18,437,652
College of Hlth & Hum Serv	830,183	25,550,707	3,980,207	673,903	250,236	31,285,235
College of PSFA	4,936	659,014	474,652	1,268,899	323,338	2,730,839
College of Sciences	1,603,683	32,014,960	1,621,677	962,195	272,225	36,474,740
KPBS		4,610,067	14,724,416			19,334,484
Office of the President / Diversity & Equity			5,271	257,839		263,110
Student Affairs	12,478	497,764	580,361	198,352	3,601,548	4,890,503
Business & Financial Affairs			32,290	2,872		35,162
Athletics			2,068,427	3,892,173	102,286	6,062,887
Univ Relations & Development				4,341,512	19,107	4,360,619
SDSU Affiliated Projects			29,897	4,180		34,078
<b>Total</b>	<b>3,050,297</b>	<b>95,037,229</b>	<b>43,768,346</b>	<b>15,136,056</b>	<b>5,667,682</b>	<b>162,659,609</b>

**San Diego State University**  
**University Funds held at SDSU Research Foundation**

**FY 2011/12 Expense by Fund Type**

	<b>General Research Support (2 Ledger)</b>	<b>Sponsored Research (5 Ledger)</b>	<b>Campus &amp; Community Funds (9 Ledger)</b>	<b>The Campanile Foundation (C Ledger)</b>	<b>Scholarships (A Ledger)</b>	<b>Total</b>
<b><u>SDSU Division/College</u></b>	<b>FY 2011/12 Expense</b>	<b>FY 2011/12 Expense</b>	<b>FY 2011/12 Expense</b>	<b>FY 2011/12 Expense</b>	<b>FY 2011/12 Expense</b>	<b>FY 2011/12 Expense</b>
Academic Affairs	192,853	4,194,312	427,359	434,663	200,714	5,449,901
Grad/Research Affairs	51,008	935,272	169,824	38,349	50,000	1,244,453
Imperial Valley Campus	23,709	929,262	32,069	9,347	117,708	1,112,095
College of Arts & Letters	157,751	4,921,211	524,712	1,240,186	247,996	7,091,856
College of Business Admin	37,830	3,267,347	502,576	1,200,058	91,010	5,098,822
College of Education	71,051	15,027,237	1,223,185	250,962	299,510	16,871,944
College of Engineering	117,276	2,868,737	470,778	1,155,389	85,850	4,698,031
College of Extended Studies		1,476,308	17,815,306			19,291,615
College of Hlth & Hum Serv	775,341	27,093,974	4,159,977	825,463	248,835	33,103,589
College of PSFA	52,271	698,819	496,090	1,554,273	321,528	3,122,980
College of Sciences	1,541,786	33,948,669	1,694,921	1,178,592	270,701	38,634,669
KPBS		4,888,516	15,389,458			20,277,974
Office of the President / Diversity & Equity	31,688		5,509	315,826		353,024
Student Affairs	23,455	527,829	606,574	242,962	3,581,383	4,982,202
Business & Financial Affairs	45,804		33,748	3,518		83,071
Athletics			2,161,850	4,767,521	101,713	7,031,084
Univ Relations & Development	13,676			5,317,916	19,000	5,350,592
SDSU Affiliated Projects			31,248	5,120		36,368
<b>Total</b>	<b>3,135,498</b>	<b>100,777,493</b>	<b>45,745,183</b>	<b>18,540,147</b>	<b>5,635,949</b>	<b>173,834,270</b>

**San Diego State University**  
**University Funds held at SDSU Research Foundation**

**FY 2011/12 Cash Balance at June 30, 2012 by Fund Type**

<b>SDSU Division/College</b>	<b>General Research Support (2 Ledger)</b>	<b>Campus &amp; Community Funds (9 Ledger)</b>	<b>The Campanile Foundation (C Ledger)</b>	<b>Scholarships (A Ledger)</b>	<b>Total</b>
	<b>Cash Balance June 30, 2012</b>	<b>Cash Balance June 30, 2012</b>	<b>Cash Balance June 30, 2012</b>	<b>Cash Balance June 30, 2012</b>	<b>Cash Balance June 30, 2012</b>
Academic Affairs	440,435	818,828	947,323	432,099	2,638,686
Grad/Research Affairs	22,058	64,810	105,881	81,795	274,544
Imperial Valley Campus	10,859	74,835	94,083	225,977	405,755
College of Arts & Letters	378,423	228,169	2,155,769	805,978	3,568,340
College of Business Admin	156,798	408,095	5,464,221	216,060	6,245,173
College of Education	100,411	1,004,927	720,316	146,946	1,972,599
College of Engineering	252,843	507,351	1,868,501	164,992	2,793,687
College of Extended Studies		21,079,622			21,079,622
College of Hlth & Hum Serv	1,843,128	1,591,366	1,022,666	408,559	4,865,719
College of PSFA	135,107	455,846	2,392,335	646,461	3,629,748
College of Sciences	3,525,203	1,613,189	2,086,785	462,696	7,687,873
KPBS	657,838	2,095,830		2,343	2,756,011
Office of the President / Diversity & Equity	16,617	20,326	13,915		50,858
Student Affairs	62,124	1,979,432	1,318,236	2,258,106	5,617,898
Business & Financial Affairs	18,110	128,553	45,745		192,408
Athletics		233,516	1,245,098	82,256	1,560,870
Univ Relations & Development	744		3,865,002	149,425	4,015,172
SDSU Affiliated Projects		75,271	29,658		104,929
<b>Total</b>	<b>7,620,698</b>	<b>32,379,967</b>	<b>23,375,535</b>	<b>6,083,693</b>	<b>69,459,893</b>