

Office of the President/Diversity & Equity/KPBS

KPBS

	<i>Budget Time Base</i>	<i>FY2012-13 Budget</i>	<i>FY2011-12 Actual</i>	<i>FY2010-11 Actual</i>
SALARIES				
MANAGEMENT	5.5	734,970	816,981	1,051,853
SUPPORT STAFF	1.5	96,860	33,444	20,056
OVERTIME		0	327	0
WORK STUDY ON CAMPUS		0	6,368	6,753
TOTAL SALARIES	7.0	831,830	857,120	1,078,663
BENEFITS		309,330	297,986	390,097
SUBTOTAL PERSONAL SERVICES	7.0	1,141,160	1,155,106	1,468,760
TOTAL KPBS	7.0	1,141,160	1,155,106	1,468,760