

Office of the President/Diversity & Equity/KPBS

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2012-13 Budget</i>	<i>FY2011-12 Actual</i>	<i>FY2010-11 Actual</i>
OPERATING EXPENSES				
SPACE RENT		373,933	222,999	216,729
MEMBERSHIPS AND SUBSCRIPTIONS		143,000	131,907	133,235
SERVICES		44,000	33,503	33,695
SUBTOTAL OPERATING EXPENSES		560,933	388,409	383,659
TOTAL INSTITUTIONAL		560,933	388,409	383,659
TOTAL Office of the President/Diversity & Equity/KPBS Division	15.1	2,937,446	2,973,609	3,112,039