

**ASSOCIATED STUDENTS OF SDSU
GROSS REVENUES AND EXPENSES
2012-2013 BUDGET**

	2012-13 BUDGET
REVENUES	
Student Body Association Fee	2,240,360
Student Body Centers Fee	\$ 2,686,802
Student Body Centers - New Student Union	1,100,000
Calexico Campus Fees	145,993
Administrative/Shared Services	455,429
Transfer from Working Capital Reserves	322,603
Program & Facility Revenues:	
Student Government & Programs	393,023
Cultural Arts and Special Events	104,000
Aztec Nights	185,000
Children's Center	2,152,542
Aztec Recreation	5,196,470
Mission Bay Aquatic Center	2,257,720
Aztec Student Union/Scripps Cottage	516,255
Viejas Arena/Open Air Theatre	4,031,540
Facilities Sustainability (rebates)	5,000
Daily Aztec/KCR	500,000
Total Revenues	\$ 22,292,737
EXPENDITURES	
Administrative/Shared Services	2,523,428
Program & Facility Expenditures:	
Student Government & Programs	1,157,666
Cultural Arts and Special Events	644,652
Aztec Nights	285,000
Children's Center	2,152,542
Aztec Recreation	5,196,470
Mission Bay Aquatic Center	2,420,352
Aztec Student Union/Scripps Cottage	1,726,594
New Aztec Student Union	1,100,000
Viejas Arena/Open Air Theatre	4,031,540
Alumni Center	153,500
Facilities Sustainability	255,000
Daily Aztec/KCR	500,000
Calexico Campus Expenses	145,993
Total Expenditures	\$ 22,292,737
Net Contribution/(Subsidy)	\$ -