

Academic Affairs

SENATE

	<i>Budget Time Base</i>	<i>FY2012-13 Budget</i>	<i>FY2011-12 Actual</i>	<i>FY2010-11 Actual</i>
SALARIES				
SUPPORT STAFF	1.0	39,888	39,905	38,782
TOTAL SALARIES	1.0	39,888	39,905	38,782
BENEFITS		17,442	16,583	16,453
SUBTOTAL PERSONAL SERVICES	1.0	57,330	56,488	55,235
OPERATING EXPENSES				
SUPPLIES		1,082	0	127
OTHER		0	7,666	10,819
SUBTOTAL OPERATING EXPENSES		1,082	7,666	10,946
TOTAL SENATE	1.0	58,412	64,154	66,182