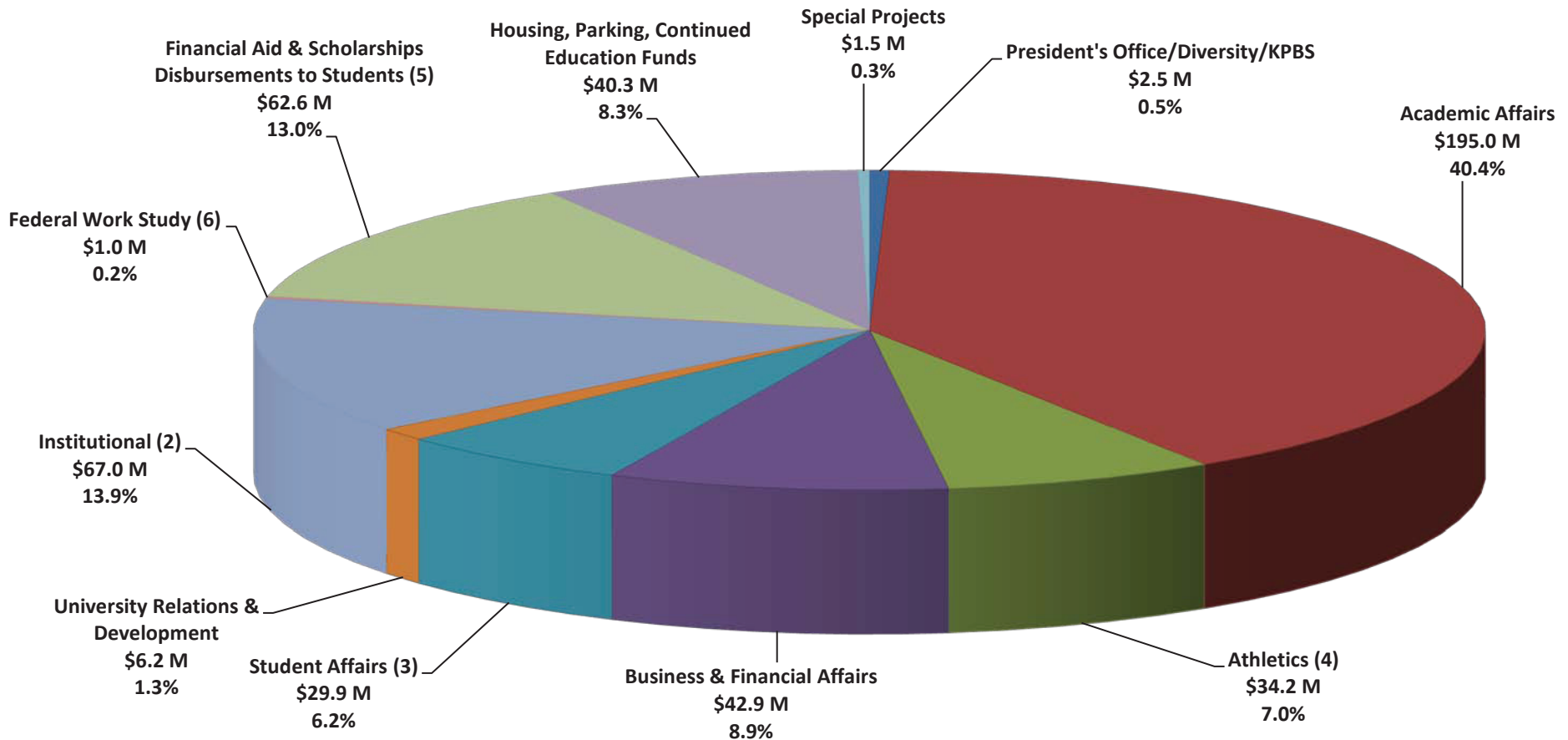


SAN DIEGO STATE UNIVERSITY
University Budget (Excluding Auxiliaries)
Expenditures by Division (1)
2011/12

\$483.1 M



- (1) Divisional totals include University Operating Fund (including Cost Recovery & Revenue-based), Enterprise fund and Lottery budgets
- (2) Includes institutional utilities, insurance premiums and UOF financial aid (SUG, EOP, etc.)
- (3) Includes Student Health Services revenues
- (4) Includes Self-Support revenues and Grant-in-Aid
- (5) Excludes loans
- (6) Excludes campus match