

Student Affairs

INSTITUTIONAL

| | <i>Budget Time Base</i> | <i>FY2011-12 Budget</i> | <i>FY2010-11 Actual</i> | <i>FY2009-10 Actual</i> |
|---------------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| SALARIES | | | | |
| SUBTOTAL PERSONAL SERVICES | | 0 | 0 | 0 |
| OPERATING EXPENSES | | | | |
| SPACE RENT | | 46,810 | 34,398 | 40,603 |
| OTHER | | 0 | 0 | 36,791 |
| SUBTOTAL OPERATING EXPENSES | | 46,810 | 34,398 | 77,394 |
| TOTAL INSTITUTIONAL | | 46,810 | 34,398 | 77,394 |
| | | | | |
| TOTAL Student Affairs Division | 253.7 | 29,226,119 | 26,954,741 | 25,352,414 |