

Office of the President/Diversity & Equity/KPBS

DIVERSITY & EQUITY

	<i>Budget Time Base</i>	<i>FY2011-12 Budget</i>	<i>FY2010-11 Actual</i>	<i>FY2009-10 Actual</i>
SALARIES				
MANAGEMENT	1.0	95,000	95,000	86,231
STUDENT ASSISTANT		0	290	0
TOTAL SALARIES	1.0	95,000	95,290	86,231
BENEFITS		37,565	42,746	37,555
SUBTOTAL PERSONAL SERVICES	1.0	132,565	138,036	123,786
OPERATING EXPENSES				
SUPPLIES		5,000	221	61
OTHER		0	6,344	4,984
SUBTOTAL OPERATING EXPENSES		5,000	6,565	5,045
TOTAL DIVERSITY & EQUITY	1.0	137,565	144,601	128,831