

University Relations and Development

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2010-11 Budget</i>	<i>FY2009-10 Actual</i>	<i>FY2008-09 Actual</i>
SALARIES				
BENEFITS		0	457	837
SUBTOTAL PERSONAL SERVICES		0	457	837
OPERATING EXPENSES				
SERVICES		56,000	54,499	59,876
OTHER		0	10,289	8,826
SUBTOTAL OPERATING EXPENSES		56,000	64,788	68,702
TOTAL NON-REVENUE-BASED INSTITUTIONAL		56,000	65,245	69,540
REVENUE-BASED		357,863	287,687	272,828
TOTAL INSTITUTIONAL		413,863	352,932	342,368
TOTAL University Relations and Development Division	65.8	7,010,904	6,735,252	7,326,409