

Student Affairs

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2010-11 Budget</i>	<i>FY2009-10 Actual</i>	<i>FY2008-09 Actual</i>
SALARIES				
SUBTOTAL PERSONAL SERVICES		0	0	0
OPERATING EXPENSES				
STATE UNIVERSITY GRANT		31,782,500	28,935,445	21,274,743
STATE E.O.P. GRANT PROGRAM		1,598,390	1,596,757	1,591,329
PRESIDENT'S INCENTIVE AWARDS		990,000	541,250	0
PROFESSIONAL BUSINESS GRADUATE PRG GRANTS		552,750	534,121	0
ED.D. PROGRAM		83,528	70,028	48,874
SPACE RENT		46,810	40,603	38,225
OTHER		0	36,791	1,015,453
SUBTOTAL OPERATING EXPENSES		35,053,978	31,754,995	23,968,625
TOTAL INSTITUTIONAL		35,053,978	31,754,995	23,968,625
TOTAL Student Affairs Division	259.5	62,592,302	57,030,018	52,368,073