

Student Affairs

ASSOCIATE VICE PRESIDENT CAMPUS LIFE (1)

	<i>Budget Time Base</i>	<i>FY2010-11 Budget</i>	<i>FY2009-10 Actual</i>	<i>FY2008-09 Actual</i>
SALARIES				
ACADEMIC NON-FACULTY	4.0	329,028	311,413	356,532
MANAGEMENT	6.0	415,386	347,210	329,507
SUPPORT STAFF	9.0	436,440	458,343	556,415
STUDENT ASSISTANT		0	30,681	61,450
OVERTIME		0	447	2,499
WORK STUDY ON CAMPUS		0	4,376	3,872
TOTAL SALARIES	19.0	1,180,854	1,152,471	1,310,275
BENEFITS		417,920	494,713	508,614
SUBTOTAL PERSONAL SERVICES	19.0	1,598,774	1,647,184	1,818,889
OPERATING EXPENSES				
SUPPLIES		79,541	2,244	18,621
OTHER		0	45,915	78,477
SUBTOTAL OPERATING EXPENSES		79,541	48,159	97,098
TOTAL NON-REVENUE-BASED ASSOCIATE VICE PRESIDENT CAMPUS LIFE	19.0	1,678,315	1,695,343	1,915,987
COST RECOVERY	2.0	147,818	0	0
REVENUE-BASED		0	150,544	148,895
TOTAL ASSOCIATE VICE PRESIDENT CAMPUS LIFE	21.0	1,826,133	1,845,887	2,064,882

(1) Includes Student Rights & Responsibilities, Ombudsman Office, Assistant Deans for Student Affairs and Student Life and Leadership.